

WESTON PUBLIC LIBRARY

Selected Statistics and Budget Information

Fiscal Year:	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>2022/2023</u>
<u>Town Operating Budget</u> (as appropriated by the Town)	\$446,398	\$476,220	\$489,441	\$491,529	\$544,090	\$565,497	\$598,447
<u>Total Circulation</u>	52,288	63,057	70,495	52,065	48,403	74,453	
• Physical Items	46,641	55,586	62,099	39,511	34,710	58,601	
• Digital Items	5,647	7,471	8,396	12,554	13,693	15,852	
<u>Children's Programs*</u>							
• In-person Children's Programs	275	415	521	326	12	258	
• Attendance at In-person Children's Programs	3,340	4,893	5,441	3,698	118	2,517	
• All Other Children's Programs				179	335	112	
• Attendance at All Other Children's Programs				614	4,689	5,649	
<u>Gate Count</u>	50,976 Est.	62,563	68,982	44,907	23,546	42,276	

NOTES:

Childrens Programs includes Children's Programs up to age 12 and programs for families/all ages.

*Beginning in 2020 there have been changes in the way programs are counted;
Children's Program Attendance above includes programs in all forms of delivery.

Children's Programs and Attendance FY 2019/2020

- In-person Programs 326; Attendance 3,698
- Virtual Programs 179; Attendance 614

Children's Programs and Attendance FY 2020/2021

- In-person Programs 12; Attendance 118
- Virtual Programs 138; Attendance 1,747
- Pre-Recorded Programs 124; Views 953
- Self-Directed Programs 73 ; Participants 1,989

Children's Programs and Attendance FY 2021/2022

- In-person programs 258; Attendance 2,517
- Online programs 61; Attendance 452
- Pre-recorded programs 17; Views 87
- Self-Directed programs 34; Participants 5,110