# Board of Selectmen Special Meeting Agenda Wednesday, June 1, 2022 at 7 PM Please click the link below to join the webinar

https://us02web.zoom.us/j/84386884016

Webinar ID: 843 8688 4016 Passcode: 843 8688 4016 Join by phone: +1 312 626 6799

- 1. Call to order
- 2. Pledge of Allegiance
- 3. Proclamation recognizing June 2, 2022 as Gun Violence Awareness Day in Weston
- 4. Appointment of Town Attorney
- 5. Appointment of Nicole Copans to the Lachat Town Farm Commission
- 6. Appointment of Richard Albrecht to the Conservation Commission
- 7. Establishment of a machine ballot vote on Saturday, June 18<sup>th</sup>, 2022 from Noon to 8 pm at the Weston Town Hall for the purpose of **answering** the following question: "Shall the American Rescue Plan Act spending plan, as determined by both the Board of Selectmen and the Board of Finance, be approved? Yes \( \circ /No \( \circ)?"
- **8.** Establishment of a Special Town Meeting on Tuesday, June 7<sup>th</sup>, 2022 at 7 pm at the Weston High School Cafeteria for the purpose of **discussing** the following question: "Shall the American Rescue Plan Act spending plan, as determined by both the Board of Selectmen and the Board of Finance, be approved? Yes \( \) /No \( \)?"
- 9. Discussion about the American Rescue Plan Act spending plan as proposed by the First Selectwoman and Chair of the Board of Finance
- **10.** Decision about making changes to the American Rescue Plan Act spending plan as proposed by the First Selectwoman and Chair of the Board of Finance
- 11. Adjournment

# DRAFT Motions for the June 1st Special BOS Meeting

- 1. Call to order: No motion.
- 2. Pledge of Allegiance: No motion.
- 3. Proclamation recognizing June 2, 2022 as Gun Violence Awareness Day in Weston: No motion.
- 4. Appointment of Town Attorney: I move to appoint Ira Bloom of the law firm of Berchem Moses PC at the Town Attorney for a term of July 1, 2022 thru June 30, 2024
- 5. Appointment of Nicole Copans to the Lachat Town Farm Commission: I move to appoint Nicole Copans to the Lachat Town Farm Commission for a tem ending June 30, 2023
- 6. Appointment of Richard Albrecht to the Conservation Commission: I move to appoint Richard Albrecht to the Conservation Commission for a term ending December 31, 2025.
- 7. Establishment of a machine ballot vote on Saturday, June 18<sup>th</sup>, 2022 from Noon to 8 pm at the Weston Town Hall for the purpose of answering the following question: "Shall the American Rescue Plan Act spending plan, as determined by both the Board of Selectmen and the Board of Finance, be approved? Yes \(\times /No \times?"\) I move to establish a machine ballot vote on Saturday, June 18<sup>th</sup>, 2022 from Noon to 8 pm at the Weston Town Hall for the purpose of answering the following question: "Shall the American Rescue Plan Act spending plan, as determined by both the Board of Selectmen and the Board of Finance, be approved? Yes \(\times /No \)?"
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- **9.** Discussion about the American Rescue Plan Act spending plan as proposed by the First Selectwoman and Chair of the Board of Finance: **No motion**
- **10.** Decision about making changes to the American Rescue Plan Act spending plan as proposed by the First Selectwoman and Chair of the Board of Finance: **No motion**
- 11. Adjournment: I move to adjourn

- 1. Call to order: No motion.
- 2. Pledge of Allegiance: No motion.
- **3.** Proclamation recognizing June 2, 2022 as Gun Violence Awareness Day in Weston: **No motion.**



Whereas, in Connecticut during 2021 there were 238 gun deaths, the highest toll in more than a decade

Whereas, gun homicide in Connecticut disproportionately kills people of color, so much so that Blacks and Hispanics accounted for 84 percent of 2021 gun homicides while accounting for less than one-third of the state's population

Whereas, firearms are the second-leading cause of suicide in Connecticut and account for half of all Connecticut gun deaths

Whereas, firearm-related injuries are now the leading cause of death among children and teens in the United States

**Whereas**, exposure to gun violence is a form of toxic stress that can change a child's brain development and lead to near-term and lifelong consequences, including decreased academic performance, chronic physical and behavioral health problems, substance abuse and unstable employment

Whereas, some 1 million students ages 12 to 18 report having access to a loaded gun without adult permission and nearly 5 million children live in homes with an unlocked, loaded firearm

**Whereas**, more than 80 percent of child firearm suicides use a gun belonging to a family member and two-thirds of school shooters obtain the gun they used from their home or the home of a relative

**Whereas**, abused women are five times more likely to be killed if the abuser owns a firearm and nearly 1 million women have reported being shot, or shot at, by an intimate partner

**Whereas**, as most recently witnessed in the Buffalo mass shooting, on average each year in the United States, more than 10,000 hate crimes involve a firearm

Whereas, a majority of Americans believe a gun in the home makes them safer, when the facts prove the opposite

**Whereas**, beyond the intolerable loss of life and injury, gun violence costs Connecticut taxpayers \$90 million annually, more than \$430 million in direct costs and \$1.2 billion in societal costs

**Whereas**, beyond the loss of life and the pain and suffering of survivors, there are countless thousands of family members and friends whose lives are forever scarred

**Whereas**, this June 2 would have been the 25th birthday of Hadiya Pendleton, a teen who marched in President Obama's inaugural parade and tragically became a victim of gun violence one week later, following which Hadiya's friends chose to Wear Orange on her birthday because hunters wear the color orange to protect themselves

**Whereas**, by participating in Wear Orange activities we call attention to the crisis of gun violence and signal our commitment to reducing gun violence in all its forms

**Now Cherefore**, I Samantha Nestor, First Selectwoman of the Town of Weston, Connecticut do hereby declare June 2, 2022

**Gun Violence Awareness Day** 

And call upon our families, schools, businesses, and institutions to join me in recognizing today as Gun Violence Awareness Day.

Witness my hand and the seal of the Town of Weston, this 26th day of May 2022.

Samantha Nestor, First Selectwoman

4. Appointment of Town Attorney: I move to appoint Ira Bloom of the law firm of Berchem Moses PC at the Town Attorney for a term of July 1, 2022 thru June 30, 2024

#### IRA W. BLOOM, ESQ.

#### EXPERIENCE

2008 to present

Berchem Moses PC

Wake, See, Dimes & Bryniczka merged with Berchem Moses PC (formerly known as Berchem, Moses & Devlin P.C.) in February, 2008 1221 Post Road East, Westport, CT 06880

1978 to 2008

Wake, See, Dimes & Bryniczka

#### AREAS OF PRACTICE

- Land Use and Municipal Law
- General Civil Litigation
- Real Estate
- CLARK UNIVERSITY, Worcester, Massachusetts
- (B.A., magna cum laude, 1975)
- Phi Beta Kappa

UNIVERSITY OF CONNECTICUT, SCHOOL OF LAW, Hartford, Connecticut (J.D., 1978)

#### **BAR ADMISSIONS**

- Admitted to Practice, Connecticut (1978)
- Admitted to Practice, U.S. District Court, District of Connecticut (1978)

#### **CURRENT PEER-RATED LISTINGS**

- Martindale-Hubbell AV Rating (Preeminent)
- "Super Lawyer" Designation, Connecticut Magazine, 2009-present

#### **ACCOMPLISHMENTS**

- Town Attorney, Town of Westport (1998 to present)
- Town Attorney, Town of New Canaan (2012 to present)
- Town Counsel, Town of Wilton (December 2016 to present)
- Town Attorney, Town of Weston (2018 to present)
- Counsel for Easton (2003 to present)
- Land Use Counsel Town of Madison
- Special Town Counsel for Greenwich, Darien, West Haven, Fairfield and Monroe
- Frequent speaker before the Connecticut Bar Association (CBA), Connecticut Association of Municipal Attorneys (CAMA)

- Past speaker and attendee at events and seminars sponsored by the Fairfield County Bar Association and WestCOG
- Past Treasurer, Connecticut Association of Municipal Attorneys
- Member, International Municipal Lawyers Association (IMLA)
- Member, Connecticut Chapter of the American Planners Association (CCAPA)
- Member, Fairfield County Regional Bar Association (1997present)
- Member, Connecticut Bar Association, (Chair Planning & Zoning Section, 2009 to 2012)
- James W. Cooper Fellow of the American Bar Foundation
- Past President, Vice President, Secretary and Treasurer of the Westport Bar Association

#### **COMMUNITY INVOLVEMENT**

- Member and Chair of the Westport Board of Education (1989- 1997)
- Westport Sunrise Rotary, 2009 to 2022
- Member and Deputy Moderator, Westport Representative Town Meeting (RTM), 1981-1989

#### **PUBLICATIONS**

- Article on cell towers appearing in the *Connecticut Lawyer*, October 2002
- Article on <u>Poirier v. Zoning Board of Appeals</u> appearing in the Connecticut Lawyer, June/July 2004
- Article on new Administrative Appeal rules, *Connecticut Lawyer*, March, 2012.
- Follow-up article on Administrative Appeals, *Connecticut Lawyer*, February, 2015.

5. Appointment of Nicole Copans to the Lachat Town Farm Commission: I move to appoint Nicole Copans to the Lachat Town Farm Commission for a tem ending June 30, 2023

#### NICOLE COPANS

161 GOOD HILL ROAD • WESTON, CT 06883 • (917) 755-5125 • ncopans@gmail.com

I have lived in Weston for over 6 years with my husband and 2 young children ages 8 and 10. My kids have known Lachat since they were 3 and 5 years old and have attended many events. Our daughter is now ready to volunteer for Farm events. They always have a great time and often talk about how much fun the farm is. Our family has fond memories of picnics, roasting marshmallows, attending farmers markets, live concerts, enjoying the beautiful vegetable gardens, pumpkin painting, movie nights, father's day specials to name some. I have attended some of their open public board meetings and I currently receive their weekly newsletter which keeps me abreast of all that is happening at Lachat.

I have served on Hurlbutt Elementary school PTO for more than five (5) years as Treasurer and President. Just recently I have been nominated to be the President of the Weston Middle School PTO for next school year. Currently I am on the Hurlbutt Executive Board as Past President. During that time as PTO President, we have worked closely with the school, parents and community where we have planned educational events, fundraised and hosted many gatherings. One highlighted event was planning a successful fundraiser, "The Dinner Gala" which raised funds to help build the New Hurlbutt Playground The playground has been a central part of the school outdoor space for the kids. It is also a place where many families gather with their kids and have a lot of fun. During my role on the PTO we partnered with the Food Pantry to raise funds during the challenging pandemic. Last year since the Memorial Day fair was postponed, we partnered with Lachat to host some drive-in movies as well as many other fun events for the community to enjoy.

A few years ago I was on of the nominees for the Lachat's International Women's Day celebration. This year I have had the opportunity to Cochair the volunteer committee to plan the Lachat first Spring Dinner and Dance fundraiser happening on May 14<sup>th</sup>. I recently enjoyed the lovely tulip picking event.

I bring with me my professional career in Accounting, Financial and Real Estate expertise where I work remotely with a Legal Company in Accounting and Finance for their CA location.

It will be a great opportunity to be a part of the Lachat board and I hope that my application of interest will be considered.

See attached my professional Resume and volunteerism throughout the communities.

I look forward to hearing from you.

Kind regards

Nicole Copans ncopans@gmail.com C 917 755 5125

#### NICOLE COPANS

161 GOOD HILL ROAD • WESTON, CT 06883 • (917) 755-5125 • ncopans@gmail.com

#### PROFESSIONAL SUMMARY

SENIOR ACCOUNTING MANAGER with extensive professional experience utilizing advanced skills in investment management, financial reporting, and accounting, to support optimal business operations and secure financial solvency. Detail-oriented accounting manager with a record of accurately assessing critical financial information. Dedicated leader adept at using interpersonal skills and leadership acumen to build and coach teams to success.

#### AREAS OF EXPERTISE

- ✓ Financial Accounting
- Finance Operations
- ✓ Accounting Processes
- ✓ Investment Management
- ✓ Training & Development
- ✓ Recruiting & Onboarding
- ✓ Cash Management ✓ Financial Reporting
- ✓ Data Management

#### PROFESSIONAL EXPERIENCE & ACHIEVEMENTS

Coldwell Banker Realty - Greenwich CT Realtor

2021 - Present

Ouside GC LLC - Boston, MA

2019 - Present

**Business Operations Associate - Remote Accounting** 

Remotely managed financial data for Business Operations.

- Daily Cash Management record all ACH Wires to Deposit workbooks and Lockbox reports to Deposit excel workbooks.
- Creating, manipulating and reconciling complex accounting data in excel workbooks using pivots.
- Recording client payments into Quickbooks Online; creating and distributing daily deposit reports.
- Reconcile client payments received with Attorney payables report and prepare monthly Attorney Vendor Balance Report.
- Process and pay Attorneys ensuring that payments reconcile to client payments received and deductions for taxes and 401k contributions.

#### 2018 - 2020 - Project Based

Independent Contractor - Accounting | Finance Management - Westport School of Music

- · Coordinated with the school director to manage finances, preparing accounting reports, reviewing annual budget, and assessing quarterly financial statements to provide insight on cash availability.
- Oversaw monthly invoicing, accounts receivable (A/R), account payable (A/P), check payments, and payroll; prepared W2s and 1099s in compliance with federal and state guidelines.
- Reviewed financial documents in preparation for annual audits and tax filings, ensuring all accounting journal entries (JE) and EOY audit entries were accurate.
- Supported the efficient allocation of resources, presenting information to the Director and Board in preparation for budget changes that reduced unnecessary spending.
- Integrated accounts into QuickBooks, developing a completely electronic system for financial management that supplied more accurate data reflective of current account status.
- Performed a complete cleanup of financial planning and organizational processes, promoting savings through more accurate finance management.

#### Professional Experience & Achievements Continued

- Introduced and configured QuickBooks, modernizing key areas of financial operations.
- Prepared monthly Operating Statements and annual Operating Budget, organizing financial information to support successful planning and cash management.

#### Mitsui USA – Manhattan, NY Senior Accounting Manager Consolidation Team

2006 - 2012

- Coordinated with accounting, finance, external auditors, and various business departments and subsidiaries to successfully complete mid-year reviews and annual audits.
- Managed quarterly reporting of the company's billion-dollar international financials and presented quarterly financial results to the accounting department and executive management.
- Prepared consolidated Balance Sheet and Income Statement for Annual Reporting, upholding Generally Accepted Accounting Principles (GAAP).
- Assisted subsidiaries and associated companies with reporting packages, including a survey of revenue sales, IFRS transition surveys, pension plans, financial receivables, and allowance for doubtful receivables, providing advice on new financial policies and procedures.
- Directed hiring efforts, assisting with the selection and decision of multiple new recruits in management, accounting, and other functional areas.
- Reviewed and corrected cash flow roll forward schedules and consolidated balance sheets and income statements, ensuring necessary adjustments were performed for all financial documents.
- Analyzed equity pick up and investment reconciliations to drive successful decision making.
- Led up to eight accountants, conducting performance reviews and developing strategies to improve performance and meet company goals; executed seven-day training programs for over 30 employees, utilizing subject matter expertise (SME) to augment company operations.

#### **Bluegreen Corporation** – Boca Raton, FL Senior Financial Accounting Manager - Relocated NY

2005 - 2006

- Maintained responsibility for \$300M+ in collections while managing monthly financial and investment reports, month-end close-offs, financial forecasting, and department performance tracking.
- Recruited and hired up to five new hires within the accounting division; developed training manuals for new hires while overseeing the onboarding process.
- Spearheaded initiatives to improve the collection and merging of data, promoting efficiency and accuracy with reporting policies and various accounting procedures.
- Served as liaison between a key executive and third-party associates, analyzing client portfolios to target opportunities for increased investment.

#### **EDUCATION**

Master of Business Administration (MBA), Finance Nova Southeastern University

Bachelor of Business Administration (BBA), Management | Concentration: Accounting University of Lincolnshire & Humberside

#### VOLUNTEERISM

**Weston Middle School PTO -** Weston, CT **PTO President** 

**Upcoming Sep 2022** 

**Hurlbutt Elementary School PTO -** Weston, CT **PTO President | Treasurer** 

**2017 - Present** 

- Utilized Microsoft Excel and QuickBooks to remotely manage financial data, preparing monthly operating and philanthropy statements, annual operating budgets, and check and deposit processes.
- Coordinated with **Committee Chairs** to **plan fundraisers**, handling **financial** aspects of **events** generating up to \$130K, including **transaction processes** and **general cash management**.
- Oversaw cash management for an annual fundraiser, managing cash boxes, opening and closing events, and depositing funds into secure lockboxes; reported finances and assessed event performance.
- Performed annual tax filings and completed bank reconciliations, in addition to presenting findings
  of financial uses to the Executive Committee to assess operations and plan for future improvement.

#### Higlights -PTO President

- Coordinated and Chaired Dinner Gala Committee Fundraise for the Hurlbutt Elementary School Playground
- Partnered with Kiwanis Dog Jamboree
- Revamped the overgrown Hurlbutt Vegetable Garden to an All season pollinator Garden
- Initiated the Weston Food Pantry Fundraiser together with Memerial weekend Family Events

#### Member RTC Committee - Weston, CT

2017 - Present

• Fundraising Committee Clambake Fundraiser / Auction Items/Set Up

Substitute Teacher K-5 – Weston, CT

2018 - Present

#### Election Moderator - Weston, CT

Local and Mid Term Election

## Keller Williams Volunteer Project - Westport, CT

2021

Clasp Homes - Vegetable Garden

Goal is to provide a lifetimes of care, support, and inspiration to the men and women with autism and intellectual disabilities.

Kiwanis - Club Financial Review Committee - Weston, CT

2022

Lachat Spring Dinner & Dance Fundraiser - Weston, CT

2022

 Appointment of Richard Albrecht to the Conservation Commission: I move to appoint Richard Albrecht to the Conservation Commission for a term ending December 31, 2025.



PRINCIPAL

203,337.4118 ralbrecht@cohenandwolf.com



Rick has represented clients in a myriad of trial matters, often by jury, in cases involving high profile business disputes, federal and state felony criminal charges, estate disputes, and high net worth marital matters. His extensive experience in utilizing mechanisms of the law, coupled with his capacity to present compelling arguments and his understanding of human conduct, sets the stage for courtroom success.

After graduating from Cornell Law School in 1962, Rick served as a Captain in the U.S. Airforce Reserve. He then served for three years as an Assistant District Attorney for the New York County District Attorney's Office. Rick joined Cohen and Wolf in 1970, which at that time was a small firm of just seven attorneys. He has since been an integral part of the firm's Litigation Practice Group.

Rick's outside interests include skiing, sailing, and flying. He has been an instrument rated pilot for many years.

#### **PRACTICE AREAS**

Family Law

Litigation & Dispute Resolution

Legal Ethics

**Appellate** 

#### **EDUCATION**

Cornell University Law School, J.D., 1962

Bucknell University, B.S., 1959

cohenandwolf.com



#### **ADMISSIONS**

Connecticut

**New York** 

U.S. District Court Southern District of New York

U.S. District Court Eastern District of New York

U.S. Court of Appeals 2nd Circuit

#### **HONORS & AWARDS**

Best Lawyers in America® 2018 "Lawyer of the Year" for Family Law in the Stamford, CT area

Best Lawyers in America® 2016-2022, Family Law

Martindale-Hubbell®, AV® Preeminent™ Peer Rating

Connecticut Super Lawyers® 2006-2021

#### **NEWS**

Cohen and Wolf Attorneys Named to 2021 Connecticut Super Lawyers® and Rising Stars List Connecticut Super Lawyers®, 10.12.2021

Cohen and Wolf Attorneys Named in Best Lawyers® 2022 Edition 08.19.2021

Cohen and Wolf, P.C. Attorneys Named to 2020 Connecticut Super Lawyers® and Rising Stars List 10.14.2020

Cohen and Wolf, P.C. Attorneys Named in *Best Lawyers®* 2021 Edition 08,20.2020

Cohen and Wolf Attorneys Named to 2019 CT Super Lawyers and Rising Stars List Super Lawyers\*, 10.17.2019



Twenty Cohen and Wolf, P.C. Attorneys Named to the 2020 Best Lawyers® List Best Lawyers®, 08.15.2019

Cohen and Wolf Attorneys Named to 2018 Connecticut Super Lawyers and Rising Stars List Super Lawyers®, 10.18.2018

Nineteen Cohen and Wolf, P.C. Lawyers Recognized in The Best Lawyers In America© 2019 Best Lawyers®, 08.15.2018

Twenty-Three Cohen and Wolf, P.C. Attorneys Named to 2017 Connecticut Super Lawyers 10.17.2017

Nineteen Cohen and Wolf Attorneys Named Among "The Best Lawyers in America" © 2018 The Best Lawyers in America©, 08.15.2017

Cohen and Wolf Attorneys Named to 2016 Connecticut Super Lawyers and Rising Stars List Super Lawyers®, 10.18.2016

Cohen and Wolf, P.C. Attorneys Named Among The Best Lawyers in America© 2017 The Best Lawyers in America© 2017, 08.15.2016

Cohen and Wolf, P.C. Attorneys Named 2015 Connecticut Super Lawyers Super Lawyers®, 10.22.2015

Cohen and Wolf Attorneys Named Among "Best Lawyers in America" for 2016 Best Lawyers®, 08.17.2015

Twenty-Nine Cohen and Wolf Lawyers Named to 2014 List of Connecticut Super Lawyers and Rising Stars Super Lawyers®, 10.17.2014

27 Cohen and Wolf Attorneys Named 2013 Connecticut Super Lawyers & Rising Stars Connecticut Super Lawyers, 10.21.2013

Cohen and Wolf Attorneys Named to 2012 Connecticut Super Lawyers and Rising Stars List Connecticut Super Lawyers, 11.05.2012

Cohen and Wolf Super Lawyers Announced 10.24.2011

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#### **PROFESSIONAL AFFILIATIONS**

American Academy of Matrimonial Lawyers, Fellow

American Bar Association

Appellate Advocacy Institute

City of New York Bar Association

Connecticut Bar Association, Professional Ethics Committee

cohenandwolf.com

7. Establishment of a machine ballot vote on Saturday, June 18<sup>th</sup>, 2022 from Noon to 8 pm at the Weston Town Hall for the purpose of answering the following question: "Shall the American Rescue Plan Act spending plan, as determined by both the Board of Selectmen and the Board of Finance, be approved? Yes \(\int /\No \(\infty ?''\)

I move to establish a machine ballot vote on Saturday, June 18<sup>th</sup>, 2022 from Noon to 8 pm at the Weston Town Hall for the purpose of answering the following question: "Shall the American Rescue Plan Act spending plan, as determined by both the Board of Selectmen and the Board of Finance, be approved? Yes \(\int(\)/No

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9. Discussion about the American Rescue Plan Act spending plan as proposed by the First Selectwoman and Chair of the Board of Finance:
No motion



# Town of Weston American Rescue Plan Act Grant Recommendations

PRESENTATION TO THE WESTON BOARD OF SELECTMEN/BOARD OF FINANCE May 12, 2022



# **BOARD OF SELECTMEN & BOARD OF FINANCE PRESENTATION**

- ARPA Overview
- Process of determining projects for consideration
- Overview of project ideas to date
- Gather feedback from stakeholders
- Next Steps



# ARPA OVERVIEW

- The Town of Weston has been awarded a \$3,034,000 grant from the American Rescue Plan Act (ARPA) <a href="https://www.whitehouse.gov/american-rescue-plan/">https://www.whitehouse.gov/american-rescue-plan/</a>
- These monies may be used to remediate economic and public health impact of the pandemic, needed investments, water/sewer/infrastructure, and replace lost revenue which may be used for government purposes:
  - 1st installment of 50% of the funding has already been received
  - 2<sup>nd</sup> installment will be received June 2022
- Grant will be distributed through the appropriation process.
- Deadlines
  - April 30, 2022 to elect ARPA funding as "revenue loss"
  - December 2024 final appropriation deadline
  - December 2026 complete expenditures deadline

# **ARPA PROCESS**

# Discover February – April 2022

- Formation of ARPA Advisory Group:
  - First Selectwoman
  - BOF Chair/Vice Chair
  - Building Committee
     Vice Chair
  - Town Administrator
  - Finance Director
- Begin extensive process to provide full needs assessment.

# **Deliberate**April – May 2022

Craft recommendations with short term, long term, high impact options.

- Present recommendations to joint BOS and BOF meeting on May 12.
- Solicit feedback from board members.

#### **Discuss**

May - June 2022

- Present ARPA funding recommendations at a public hearing on May 26.
- Citizens will have opportunity to ask questions and provide feedback.
- Finalize Plan and Timeline by June 2nd.

#### Decide

June 2022

- Special Town Meeting will be held on June 9th and a machine ballot vote will be made on June 18 to approve plan.
- Weston is one of the few towns in CT that is affording its citizens the opportunity to vote on this plan.

# REVENUE LOSS OVERVIEW

- The <u>Final Rule</u> made in January 2022, delivers broader flexibility and greater simplicity in the program, responsive to feedback in the comment process.
- Recipients have two options for how to determine their amount of revenue loss.
  - > 1. Recipients may elect a "standard allowance" of the lesser of the total grant amount or \$10 million to spend on government services through the period of performance.
  - ➤ 2. Recipients may calculate their actual revenue loss according to the formula articulated in the final rule. Under this option, recipients calculate revenue loss at four distinct points in time, either at the end of each calendar year (e.g., December 31 for years 2020, 2021, 2022, and 2023) or the end of each fiscal year of the recipient.

The "standard allowance" approach was selected at the joint BOS/BOF meeting on April 14

5/23/2022 5

# ARPA REVENUE LOSS USES & RESTRICTIONS

- > Specific uses are for any government service which can include but not limited to:
  - maintenance of infrastructure
  - pay-go spending for building new infrastructure, including roads;
  - modernization of cybersecurity, including hardware,
  - software, and protection of critical infrastructure;
  - health services; environmental remediation;
  - provision of police, fire, and other public safety services
- Weston may NOT use the money to:
  - pay interest or principal on outstanding debt
  - replenish the rainy day or other reserve funds
  - reduce taxes
  - pay settlements
  - make pension payments, or
  - use for non-federal match where barred by regulation or statute

# PROJECT CRITERIA & CATEGORIES

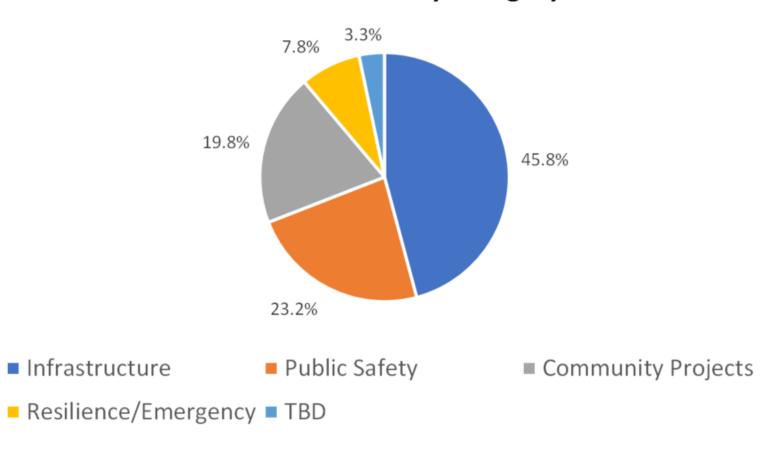
## Project Criteria

- Eligible use for ARPA
- Can meet timing requirements for being completed
- Use for Town projects (school received their own grant separately)
- One Time Capital Projects
- Not Operating Expenses
- Large projects that would otherwise be difficult to fund in normal capital budget
- Make a difference in our citizens lives, benefit by accelerating the timing
- Support long term Town needs and priorities (POCD)

# Project Categories

- Infrastructure
- Public Safety
- Community Projects | Amenities
- Resilience/Emergency Preparedness

# **ARPA Allocation by Category**



**DRAFT VERSION** 

# **PROJECT IDEAS – Infrastructure / Facilities**

- Infrastructure: \*Ravenwood Water System Renovation \$810K
- Infrastructure: \*Road Paving \$500K
- > Facilities: Senior Center Bathrooms Renovations (2) \$31K
- > Facilities: Library generator \$50K (Matched with 50K from State Library Grant)
- Note: Bridges and Sidewalks are funded with Federal \$ and not eligible for ARPA;
- Septic & Water may be financed with IIJA funds through the State Revolving Fund program.
- Municipal Water application sent 3/31/22
- Septic Renovation \$1.2M TOW will apply to SRF (20 yr. loan 49% forgivable); timing will be dependent on school renovations.

\$1,391,000

<sup>\*</sup> Project is on the current 5-Year Capital Plan full or in part

# **PROJECT IDEAS – Public Safety**

\$705,000

- Police Records Room Construction: \$320K
- \*Rescue 5: \$350K (½ costs of new fire truck)
- Emergency Services: Create emergency accessway from Wood Hill Road to School Road -\$35K

<sup>\*</sup> Project is on the current 5-Year Capital Plan

# PROJECT IDEAS - Community Projects: Amenities

\$600,000

- Public/Private Partnership: Allocation to the Weston Town Green: \$150K (Offutt will Match/must be by match Deadline)
- Public/Private Partnership: Allocation to Lachat Town Farm | Offutt:\$100K
   (Offutt will Match/ must be by match Deadline) Restricted to FFE
- Public/Private Partnership: Allocation to Dog Park Accessway, Parking, & Plantings: \$135K (135K match Privately Funded | IN POCD)
- TOW: Allocation to Parks & Recreation for \*Bisceglie Pond: \$115K
- TOW: Allocation to Parks & Recreation for Pickleball Courts: \$100K

# PROJECT IDEAS - Resilience

> Tree Work: \$120K

Charging Stations: \$18K

Composting Station Pilot Program at Transfer Station: \$10K

Lachat /Nature Conservancy Public Safety / Wetlands Work: \$90K

\$238,000



# **TOTAL COSTS**

- > Total Project Ideas = \$2,934,000 | Total Grant = \$3,034,000
  - Infrastructure: Ravenwood Water Project, Road Paving
  - Facilities: Weston Library Generator, Senior Center Bathrooms Renovations (2)
  - > Public Safety: Police Records Room, Rescue Engine 5, Emergency Access from Wood Hill Road to School Road
  - Community Projects/Amenities: Town Green, Lachat, Dog Park, Pond, Pickle Ball Courts
  - Resilience: Tree Work, Charging Stations, Lachat Wetland Maintenance, Compost Station Pilot



AR	PA ALLOCATIO	26.7% Infrastructure/Facilities 16.5% Infrastructure/Facilities 1.6% Infrastructure/Facilities 1.0% Infrastructure/Facilities 11.5% Public Safety 10.5% Public Safety 1.2% Public Safety 4.9% Community Projects 4.4% Community Projects 3.8% Community Projects 3.8% Community Projects 3.3% Community Projects 4.0% Resilience 3.0% Resilience 0.6% Resilience								
Project	Allocation	% Total	Category							
Ravenwood Water	810,000	26.7%	Infrastructure/Facilities							
Road Paving	500,000	16.5%	Infrastructure/Facilities							
Library Generator	50,000	1.6%	Infrastructure/Facilities							
Senior Center Bathrooms	31,000	1.0%	Infrastructure/Facilities							
Rescue 5	350,000	11.5%	Public Safety							
Police Records Room	320,000	10.5%	Public Safety							
Wood Hill Rd Accessway	35,000	1.2%	Public Safety							
Weston Town Green	\$ 150,000	4.9%	Community Projects							
Dog Park Accessway & Parki	135,000	4.4%	Community Projects							
Bisceglie Pond Resurfacing	115,000	3.8%	Community Projects							
Lachat Offutt Center	100,000	3.3%	Community Projects							
Pickleball Courts	100,000	3.3%	Community Projects							
Tree Removal	120,000	4.0%	Resilience							
Lachat Wetland Mitigation	90,000	3.0%	Resilience							
Charging Stations	18,000	0.6%	Resilience							
Composting Pilot Program	10,000	0.3%	Resilience							
TBD	100,000	3.3%	???							
TOTAL	\$3,034,000	100.0%								

Category	1	Allocation	% Total					
Infrastructure		1,391,000	45.8%					
Public Safety		705,000	23.2%					
Community Projects	\$	600,000	19.8%					
Resilience/Emergency		238,000	7.8%					
TBD		100,000	3.3%					
TOTAL	\$	3,034,000	100.0%					

# Sample Project Timeline

#### **ARPA PROJECTS & TIMELINE FY23-FY26**

Town of Weston

Town or Weston			2022			2023					20	24		2025				2026				
TASK	START	END		п	ш	IV	4	п	ш	IV	4	п	ш	IV	4	п	ш	IV	4	п	ш	IV
Infrastructure   Facilities (Town Adminstrat	or Lead)																					
Ravenwood Water System Renovation	9/1/22	9/1/24																				
Road Paving	7/1/22	11/1/26																				
Senior Center Bathrooms Renovations	7/1/22	9/30/22																				
Weston Library Generator	7/1/23	6/30/24																				
Public Safety (Town Administrator Lead)																						
Police Records Room	7/1/22	6/30/25																				
Rescue Engine 5 1/2 Payment	7/1/23	6/30/24																				
Emergency Accessway to School	10/1/22	8/15/25																				
Community Projects (Town Administrator L	ead)																					
Weston Town Green	7/1/22	9/1/23																				
Lachat Town Farm (Offutt FFE)	9/1/22	9/1/23																				
Dog Park Accessway, Parking & Plantings	7/1/22	6/30/23																				
Bisceglie Pond Resurfacing	7/1/23	11/1/23																				
Pickleball Courts	7/1/23	6/30/25																				
Resilience (Town Administrator Lead)																						
Tree Work	7/1/22	9/1/25																				
Charging Stations	7/1/23	8/1/23																				
Lachat Wetland Improvements/Public Safety	7/1/23	10/31/25																				
5/23/2022 Composting Station Pilot at Transfer Station	7/1/23	6/30/24																				

## **DRAFT VERSION**



# **NEXT STEPS**

- Advisory Group Revises Project Recommendations Based on Feedback
- Via Everbridge send notice to public to review proposal and advise of public hearing 5/26 and email feedback
- BOS Holds Public Hearing May 26<sup>th</sup>
- Advisory Group Develops Final Proposal
- Next stages of approval process
  - Advisory Group presents to BOS | BOF to approve plan 6/2; BOS establishes a Special Town Meeting
  - Special Town Meeting/Machine Ballot Vote June 9<sup>th</sup>/18th
- Project monitoring and reporting to the Treasury and State OPM

DRAFT VERSION

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General Project Descriptions & Cost
Estimates





## Infrastructure | Ravenwood Water Project

Weston - Ravenwood Water System 2022 Opinions of Cost Water System Solutions & Design, Inc.

- 20,000 gallon atmospheric storage tank, delivered to site \$125,000
- Remove old hydro tank, install new storage tank site work \$50,000
- All new piping, electrical, mechanical and controls interior of pump station \$100,000
- New remote well control systems for existing wells 2 sites 25K each \$50,000
- Automatic backup power systems for well sites 2 sites 30K each \$60,000
- 2 new wells, located, drilled, tested, tied in. 50k each \$100,000
- Emerging contaminants treatment systems, designed and installed \$50,000
- Redundant controls, alarms, pumps, motors controls \$50,000
- Building repairs, roof, doors, lights, heat \$70,000
- Design, Engineering, submittals, permitting \$50,000
- Total Opinion of Costs \$705,000
- Contingency, 15% \$105,750
- Total with contingency, based on May 2022 material and labor costs \$810,750





## Infrastructure | Road Paving

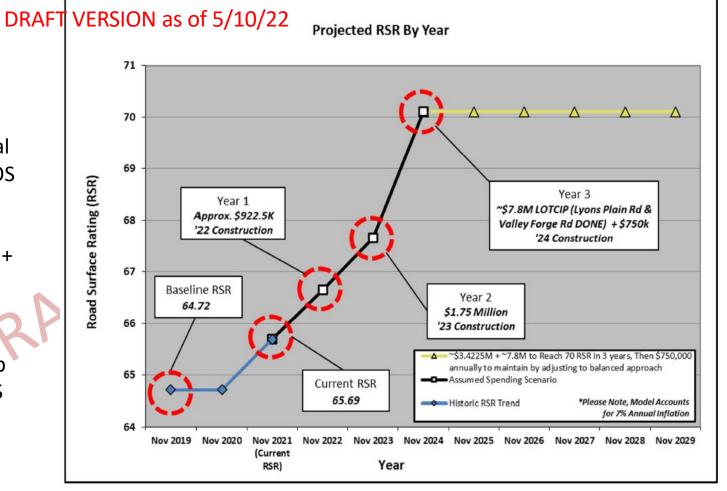


FY 22-23 \$360K capital +\$562.5K BOS

<u>FY 23-24</u> \$1M Capital + \$750K BOS

<u>FY 24-25</u> \$7.8M Lotcip + \$750K BOS

FY 25-26 \$750K BOS



DRAFT VERSION





## Facilities | Weston Public Library Generator

Preliminary Pricing to come from Cannondale

Generators

## Facilities | Senior Center Bathrooms Renovations(2)

## DRAFT VERSION as of 5/10/22



Price Proposal Review Summary - Category



Date: May 04, 2022 Job Order Contract

Contract Number: SW GC CRCOG ezIQC

Job Order Number: 104653.00

Job Order Title: Weston Sr. Center Add""I Bathroom Reno

Contractor: BMP Construction Inc.

Proposal Value: \$22,123.47

Proposal Submitted: 05/04/2022

Category - 01: General Conditions:	\$1,521.70
Category - 02: Demolition:	\$1,005.99
Category - 03: Carpentry:	\$2,608.29
Category - 05: Masonry:	\$1,582.99
Category - 06: Plumbing:	\$5,551.84
Category - 07: HVAC:	\$1,886.47
Category - 08: Electrical:	\$1,198.06
Category - 09: Ceramic Tile:	\$4,724.68
Category - 11: Bathroom Hardware:	\$1,010.60
Category - 11: Painting:	\$1,032.85
Proposal Total	\$22,123.47

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



Price Proposal Review Summary - Category



Date: May 04, 2022 Job Order Contract

Contract Number: SW GC CRCOG ezIQC

Job Order Number: 104915.00

Job Order Title: Weston Gym Restroom Reno
Contractor: BMP Construction Inc.

Proposal Value: \$21,228.60
Proposal Submitted: 05/04/2022

Category - 01: General Conditions:	\$1,521.70
Category - 02: Demolition:	\$1,005.99
Category - 03: Carpentry:	\$2,608.29
Category - 05: Masonry:	\$1,582.99
Category - 06: Plumbing:	\$4,656.97
Category - 07: HVAC:	\$1,886.47
Category - 08: Electrical:	\$1,198.06
Category - 09: Ceramic Tile:	\$4,724.68
Category - 11: Bathroom Hardware:	\$1,010.60
Category - 11: Painting:	\$1,032.85
Proposal Total	\$21,228.60

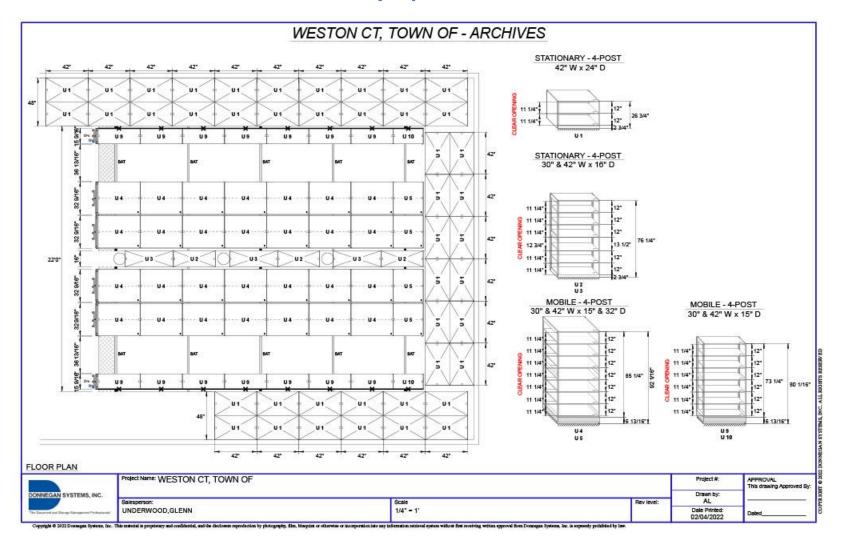
This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%





# **Public Safety** | Police Records Room



DRAFT VERSION





## Public Safety | Police Records Room

The proposed Records Room project in the Town Hall basement would convert an existing unused crawl space into a document storage room. The new room would be the place where the non-police records would go. The non-police records are currently located in a nice basement storage room located near the police department. Once that existing room is vacated, then the police records would go in there. Ultimately, this project is needed because the Police Department needs a place to store its records that cannot be digitized. This project would be a tremendous benefit to the police department and address its most critical need.

The total cost of the project is estimated to be \$485,478. Here is a breakdown:

\$37,273 Design costs thru bidding \$29,905 Engineering oversight throughout construction \$300,000 Construction costs \$118,900 High Density Storage System

## \$485,478 Total

Since we have already received a Connecticut STEAP grant in the amount of \$128,205 and an additional \$37,273 in the FY 22-23 budget, then the amount of funding necessary to complete this project would be \$320,000.





## Public Safety | ½ Rescue Engine 5

Weston Volunteer Fire Department Capital Procurement Plan Fiscal Year 2022 - 2033

Rescue 5, a 2003 Hackney light-duty, 2-passenger, Rescue Truck, was purchased in 2003.

- At the time funding was limited and no additional funds were provided despite our request.
- Rescue 5 was undersized from day 1.
- Specific rescue equipment cannot be carried on it due to size and weight restrictions.
- As a result we have been forced to stage equipment in the firehouse rather than on the Rescue. This is less than optimal for an agency providing emergency response.
- We have maintained the Rescue to ensure it's mechanical readiness however it is at the end of its useful life.
- It is difficult to drive due to its poor turning radius, poor site lines, slow acceleration and poor braking capability.
- In addition we are unable to upgrade specific rescue tools, such as Hurst EDraulic extrication tools, as they will not fit on the apparatus.



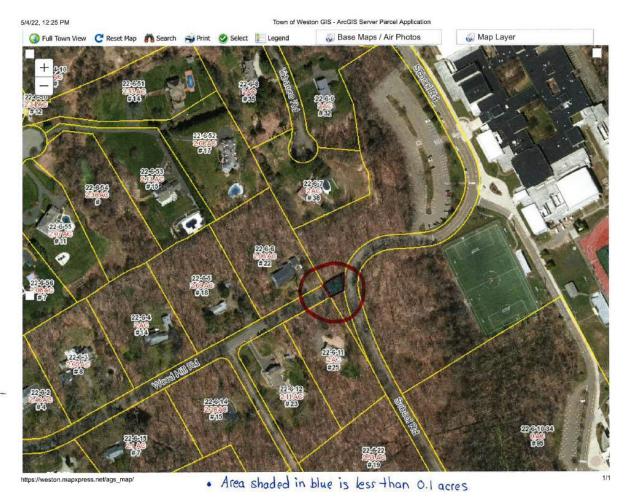


## Public Safety | School Emergency Access via Wood Hill Road

Total costs include gravel, tree removal & gate
Itemization TK from John Pokorny

**DRAFT VERSION** 

ORAF







# Community Projects | Amenities Town Green

#### **Weston Town Green Project:**

The quintessential front yard for a handsome neo-colonial town hall, Weston Town Green will host proclamations, civic celebrations and casual gatherings. A graceful elliptical walkway invites visitors to enjoy the refurbished Gazebo, a new Veterans Memorial and new bench seating - all overlooking a revived landscape of red, white and blue perennials, a pollinator meadow, and a hearty luxuriant lawn. Weston Town Green offers a much needed gathering space for this charming small town in Fairfield County, Connecticut.

The project includes:

## DRAFT VERSION as of 5/10/22

- •A new Veterans' memorial
- •A 9/11 memorial garden
- •All ADA-accessible walkways
- New lighting and directional signage
- •An elliptical walkway with benches surrounding a lush green lawn
- •New gardens and a demonstration pollinator meadow
- Capability of holding a variety of events

The Daniel E. Offutt Charitable Trust has pledge a matching contribution of \$250,000. By making a donation towards this wonderful new public meeting place, you will help create a vibrant park for neighbors and visitors to gather and celebrate the best of small town living in downtown Weston. A bronze plaque, mounted by the front door of Weston Town Hall, will list the major donors of the project. See the below links for more information including drawings and renderings:

- •Weston Town Green
- •Weston Town Green Proposal 21-10-11

All donations are being handled by the 501c3 organization, <u>The Weston Community</u> <u>Foundation</u>.







# Community Projects | Amenities Town Green

For a full accounting of the items for the Weston Town Green please see the link below.

https://drive.google.com/file/d/1mxloGVpboY9VV8pDPeGa1IWTW1H2krw2/view?usp=sharing







# Community Projects | Amenities Lachat Offut Center FFE

#### Daniel E. Offutt III Education Center

The Friends of Lachat have received a pledge of \$2 million with matching funds of another \$1 million from the Daniel E. Offutt estate to build a new educational center at the Farm. The building, with a demonstration kitchen, art studio space, indoor classroom area, and an open design to permit fireside concerts and lectures from October to May, would help to address Town demand for cooking classes, canning lessons, instruction on composting and bee raising, and other topics related to the Farm's mission to engage with the community to provide education about farming, gardening, and sustainability. Architectural renderings are to scale.

The building's size has been reduced subsequent to these drawings and animations being produced. Current architectural plans can be viewed <a href="https://example.com/here.">here.</a>
<a href="https://example.com/here.







## **Community Projects | Amenities** Lachat Offut Center FFE

### Daniel E. Offutt III **Education Center** FF&E would include:

Main Gathering Space:

Stacking chairs on rolling racks

Work/Craft tables

Audio/video components including speakers Stacking art stools

Projection screen

Mobile coat hanging racks

Lighting fixtures throughout the Center

Art studio/Nature's Classroom:

Work tables

Easels

Small chairs and tables for children

Art drying racks

Rolling lights for illuminating art subject

Grow light system for starting seedlings

Kitchen outfitting:

Appliances including dishwasher, stove, ovens,

refrigerator, freezer

Induction burner portable unit for countertop teaching

demonstrations

Baking sheets, mixer, and other baking needs

Pots & pans

Silverware

Mixing bowls

Video camera projection system or mirrors for cooking

demonstrations

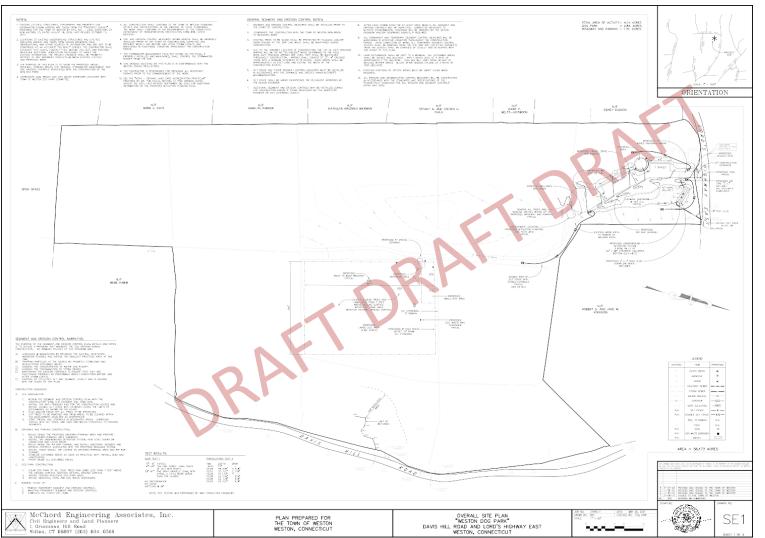
Refrigerator for produce grown in the Giving Garden

DRAFT **VERSION** 





## Community Projects | Amenities | Dog Park Accessway and Parking - Illustration











# Community Projects | Amenities Dog Park Accessway and Parking

#### • Current Design:

o "Overall Site Plan, 'Weston Dog Park'" prepared for The Town of Weston, prepared by McChord Engineering Associates Inc., dated May 26, 2021 and last revised January 18, 2022. "Stormwater Management Report" prepared for The Town of Weston Dog Park, prepared by McChord Engineering Associates Inc., dated January 18, 2022.

#### <u>Driveway/Parking</u>

- o The length of the driveway decreased from ±1,285-ft to ±453-ft. An existing wood road will remain as a walking path for pedestrians to access the dog park
- The amount of parking spaces decreased from 39 to 20.
- o The alignment of the driveway shifted to follow the existing wood road. This change significantly decreased the amount of earthwork and tree removal that was required to construct the new driveway.
- o The driveway now ends before an existing stone wall, which will no longer need to be removed for the driveway construction.
- o The driveway is still 20-ft wide, gravel and has an 80-ft diameter cul-de-sac at the end for emergency vehicles to turnaround.

#### Dog Park Area

- o The size decreased from 3.6 acres to 2.8 acres.
- The entrance to the dog park was relocated to where there is an existing break in the stone wall as opposed to creating a new break in the stone wall to access the dog park.
- Approximate locations for benches, signs, waste bag dispensers, etc. were added to the plan.

#### Drainage Design

- o A new drainage design was performed due to the significant decrease in proposed impervious area as a result of shortening the driveway.
- o The footprint of the proposed detention system was essentially cut in half as a result of the new drainage study, see below:
  - Original Design Three (3) rows of 105 linear feet of Cultec Recharger 330XLHD chambers.
  - Current Design Three (3) rows of 56 linear feet of 24"x48" precast concrete galleries.
- o A high level overflow pipe from the detention system will still be connected to the existing catch basin on Lord's Highway East.
- o The cross-section of the proposed rip-rap swale decreased as the amount of runoff that it is required to be conveyed decreased.

#### Mitigation Measures

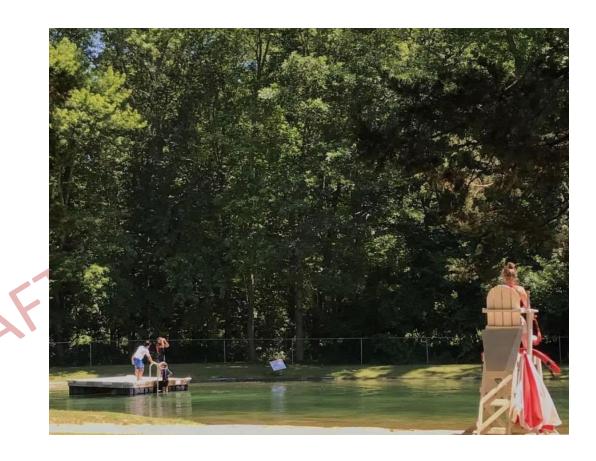
- o A Conceptual Planting Plan was prepared by Dr. Tom Failla (Weston Tree Warden) to mitigate any disturbance to the property from the proposed site development. Locations for proposed plantings are reflected on the site plan.
- o Location of proposed silt fence was added to ensure that downgradient properties are protected during construction.

**VERSION** 





# Community Projects | Amenities Pond Resurfacing







## Community Projects | Amenities Pickleball Courts

#### **PROCEDURE TO BE AS FOLLOWS:**

Furnish all materials, labor and insurance to perform the **HINDING TENNIS COURT CONSTRUCTION** of (2) 34' x 128' pickelball court only.

#### **Specifications of Services to be Provided:**

**MOBILIZATION** - Mobilize the necessary equipment to perform the required work for your project as itemized be-low. This fee is associated with the work that is necessary to set up your job and organize the necessary equipment that is needed to load and mobilize to and from the job site each day.

EXCAVATION- Excavate area.

**GRADING-** Install Process Stone - 8" and compact to 1% pitch.

**NET POSTS-** Furnish and install 1 set of net post footings, net posts and nets.

FENCE- Furnish and install 404 l.f. 6' H black chain link with 3 pedestrian gates.

#### **POST TENSION CONCRETE-**

Form work will be installed around the entire perimeter of the tennis courts.

New net post sleeves to be set in their own concrete footings.

Two layers of 6 mil poly will be placed over the entire court area.

Encapsulated Post-tensioning tendons will be laid out according to PTI specifications.

A 5" thick, 3000 psi concrete slab will be poured monolithically inside the forms.

Post-tensioning cables will be stressed according to PTI specifications and procedures.

The concrete surface will be checked for flatness, according to the ASBA guidelines. Any deviations will be brought to proper tolerances with 5000 psi epoxy concrete.

After final cable stress, cable ends will be cut off inside the cone holes, and the holes filled with no-shrink grout. Sand entire court surface. Guarantee: Hinding Tennis, LLC will guarantee the post-tensioned slab against structural cracking for a period of Ten

(10) years from date of install. Hairline cracks (surface cracks not structural as defined above) are not covered. If structural cracks do develop, the contractor will repair the crack as he deems necessary to make the surface playable again. Abuse, neglect, acts of God, are not covered.

**ACID ETCH-** Acid etch and pressure wash court.

**<u>TI-COAT-</u>** Apply Ti-Coat apoxy and first coat of acrylic resurfacer to entire court.

COLOR COATING AND LINE STRIPING- Furnish and install the (3) coat acrylic color coating surface system to entire area. The Hinding surfacing system consists 1 Resurfacer Coat and 2 Coats of Color. Layout and stripe lines

per USAPA. Apply one coat of acrylic Line primer. Once Line primer has cured apply One (1) coat of

textured White Line Paint. This (2) two coat application provides sharp lines and greater durability and longevity. The line paint is textured.

#### TOTAL COST: \$95,744.00

\*\* cost for surveys, plans, design or drainage if needed, cleaning up on entrance roadway (growing grass and plantings) or tree removal to be paid for by P&R Enterprise fund.



5/23/2022

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## Resilience | Tree work

1. Tree work with the Phase One of Community Connectivity \$40,000.

2. Tree work Bisceglie, Keane and Morehouse \$80,000.





# Resilience | Charging Stations

\*Estimated Project Costs for 2 Chargers: \* 12,380 \*Estimated Contingency: 5,500

		*Estimated Contingency: 5,500					
		~ ORAF	Gross	Incent	ive	N	let
	Permit & E	ngineering \$	1,500	\$	1,500	\$	-
	Installation	1	24,306		18,500		5,806
	EVSE		6,574		-		6,574
	Total	\$	32,380	\$	20,000	\$	12,380
TITAN						DRAFT	
Creative energy solutions		l				VERSION	





## Resilience: Lachat Wetlands | Public Safety Investments

### **Stream/Wetlands Crossing for Tractor:**

Option A - Culvert:

Install double barrel or box culvert to create 16' wide crossing.

Culvert designed to minimize channelization of existing stream.

Reinforce stream banks with large stones from site.

Stabilize inlet and outlet of culvert with rip-rap.

Install processed stone roadway over culverts and ramp both sides.

Cost Estimate: \$25,000 - \$30,000

Option B - Timber Bridge:

Form and pour concrete abutments on each side of stream.

Construct timber bridge of suitable width and load bearing capacity for farm equipment.

Reinforce stream banks adjacent to abutments with large stones from site.

Install processed stone ramp on both sides up to bridge deck.

Cost Estimate: \$30,000 - \$40,000

### Improve Hillside Hiking Path Adjacent to Goat Barn:

Designate starting point of the pathway.

Remove root and stone tripping hazards within pathway.

Install large fieldstone stepping stone on the steeper portions of the path.

Cost Estimate: \$5,000- \$10,000

### Widen the Ladder Hill Road South Entrance to the Upper Field:

Remove existing stonewall as necessary.

Excavate existing berm on south side of entrance in order to improve sight lines.

Widen existing entrance to 20'+.

Extend existing trench drain to match new driveway width.

Pave the driveway apron between the trench drain and road.

Install 50'+ length of processed stone driveway into field.

Cost Estimate: \$22,000 - \$28,000

#### **Fix Erosion on Tractor Path to Upper Field:**

Create berm at top of path to divert runoff from upper field into the wood.

Regrade tractor path to prevent concentration of runoff.

Rebuild a portion of the stone edging on the down-slope side. Place additional processed stone as necessary.

Cost Estimate : \$5,000 - \$10,000



## Resilience: Compost Pilot Program At Transfer Station

Town of Weston	Composting Analysis		
Assumed Costs			
Upfront Costs:			\$ 2,500.00
Create Compo	st Area - add hose bibb and catch basin		
Add Signage /	Public Awareness campaign		
Buy 10 toters -	64 gallon toters with animal latch		
Buy home con	posting bin sets to sell at cost - \$20 each		
Annual Operating	Costs:		\$ 5,000.00
Approx. \$400/	month haulage		
TOTAL YEAR 1CO	ST		\$ 7,500.00
Calculated Costs			
Upfront Costs:			\$ 2,500.00
Diversion Savings	s:		
Average house	creates 10lbs trash per day of which 20% is compostible	2 lbs compost/day	
Average ho	use creates this much compost per year	730 lbs compost/year	
Assume 10% re	esidents use the service		
Assume 159	% of 3250 households = 480 households	159 ton compost/year	
Assume \$70	O/tonne food scrap hauling rate per Scarsdale	\$70tonne	\$ 11, 128.86
Deduct \$92,	tonne MSW hauling rate per CC proposal	\$92 tonne	\$ (14,626.50)
TOTAL YEAR 1 CO	ST	_	\$ (997.64

#### 1.27.20

#### **Municipal Composting Operation - Cost Analysis**

cost scenarios for creating a municipal composting station at the transfer station: Assumed costs take into consideration the composting haulage costs only, as recommended by the Town of Scarsdale. The calculated costs factor the cost benefits of moving the food scraps out of the MSW stream.

VERSION

10. Decision about making changes to the American Rescue Plan Act spending plan as proposed by the First Selectwoman and Chair of the Board of

Finance: No motion

11. Adjournment: I move to adjourn