

# WESTON BOE OPTIONS PLANNING DISCUSSION

WESTON, CT

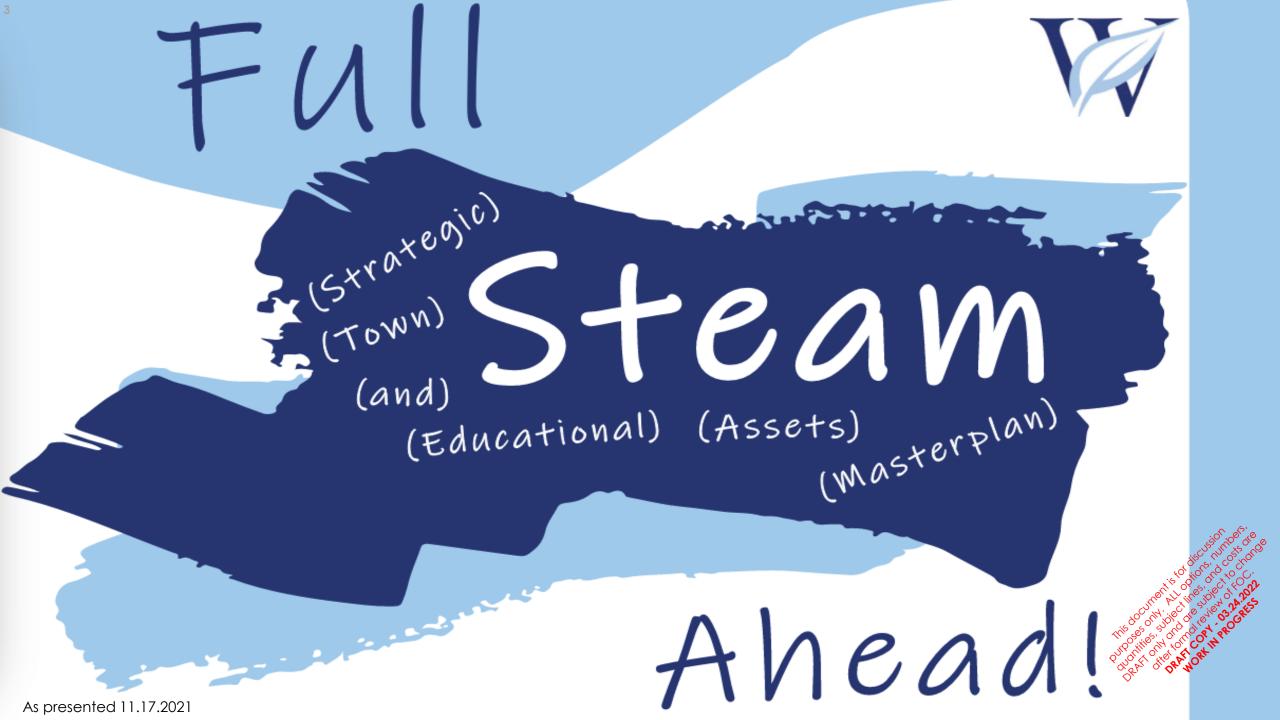
03. 24. 2022

# Agenda



- 1. STEAM
- 2. Project Status Recap & Project Goals
- 3. Options ~ Goals, Opportunities & Challenges
- 4. Options ~ Review
- 5. Summary
- 6. Conclusion, Next Steps, & Discussion

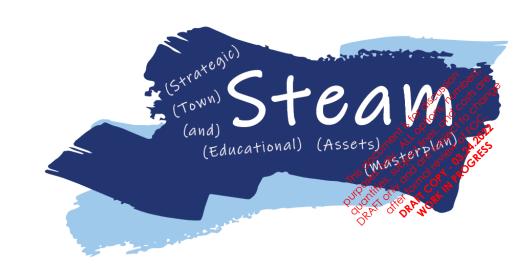






#### WHAT is STEAM?

**STEAM** examines Weston's Town & School Facilities wholistically to allow for both long term budgeting and delivery of exceptional programming in a transparent and fiscally responsible way.





#### Goals of the Project ~ A plan for the future



- Document existing conditions, utilization, and capacity of Town and school facilities, identify deficiencies & opportunities to improve
- 2 Understand current and future needs, then integrate them into a long-range plan including economic implications
- Identify synergies among school and town, with the goal of optimizing use
- Develop a plan that will align and optimize all of the community's assets and operations to create the best future for Weston



#### Existing Campus





#### Options ~ Challenges & Opportunities



- 1. Any substantial renovation would require thoughtful approach to phasing & sequencing of possible work
- 2. Useable land areas are limited on current campus due to existing improvements and/or wetlands
- 3. Consider multi-phased/year approach to projects to allow for some flexibility (ie. post Covid impact on enrollment & education)
- 4. Based upon current enrollment projections, the reduction from a 4 school to 3 school district will require additions, modifications, and/or compromises of educational space for any option considered. A reduction from 4 to 3 schools is not recommended.

#### Options ~ Goals



- 1. Long-term solution (20-30 years) Think Generational!
- Must be educationally sound, maintain and/or ideally improve educational environment.
- Optimize town and school facilities, possibly reduce overall footprint, integrate 2020 POCD.
- 4. Identify & leverage possible synergies for town and school.
- 5. Minimize disruption during implementation (phasing).
- 6. Fiscally responsible.



#### Options ~ Review of our capacity?



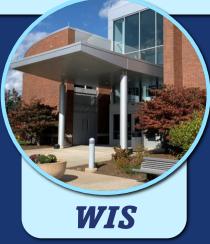
New

or RNV



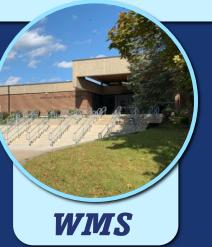
#### 14 Total Grade Levels





New or RNV

6 Grades will not fit in either existing building.







+



Leaves 6 Grades





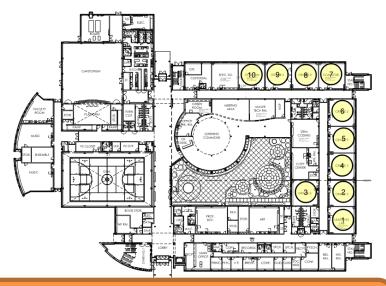




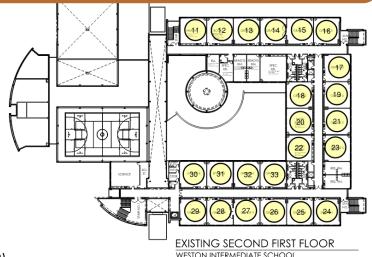


#### CAPACITY OF WIS... REVIEW THE IMPACT





Analysis of scheduling for specials will need consideration ~ Art, Music, Maker/STEM, PLTW, Physical Ed.



# 1. Grade 1 through 4 requires 33 general CRs

- Grade 1 ~ 8 Classrooms
- Grade 2 ~ 8 Classrooms
- Grade 3 ~ 8 Classrooms
- Grade 4 ~ 9 Classrooms

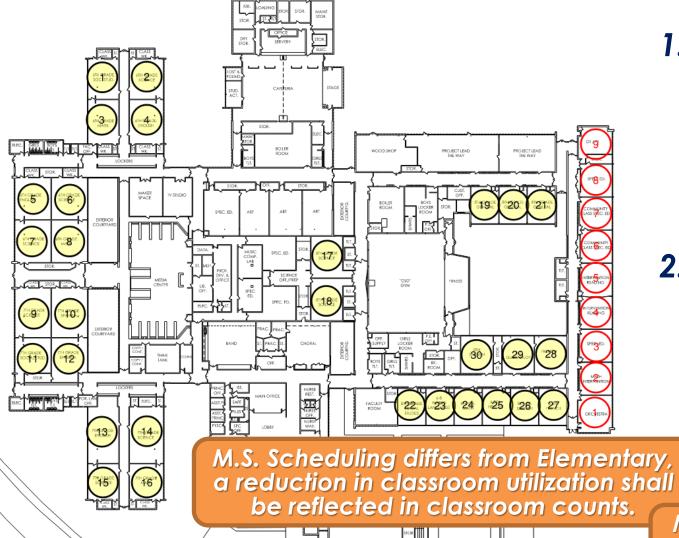
#### 2. Spaces that would be affected

- OT/PT Room
- Computer Room
- Learning Lab
- Health Room
- Book Room
- Math Intervention x 2
- Spanish x 2



#### CAPACITY OF WMS... REVIEW THE IMPACT





# 1. Grade 5 through 8 requires 36 general CRs

- Grade 5 ~ 9 Classrooms
- Grade 6 ~ 9 Classrooms
- Grade 7 ~ 9 Classrooms
- Grade 8 ~ 9 Classrooms

# 2. Spaces that would be affected or require modifications

- OT/PT Room
- Community Class Specialize Education <u>x 4</u>
- Intervention Reading x2
- Math Intervention
- Orchestra

Modification to block scheduling for specials will need consideration ~ Ari Music, Maker/STEM, PLTW, Physical Edition

Service The Service Se



#### Options ~ Why these configurations?



PK-1 provides **specific** early childhood instruction for learning.

6-8 Middle School is **developmentally appropriate.** Instruction, teaming, and schedule align with best practices for this age group.

Learning to read

2 3 4 5 Reading to learn 6 7 8

Traditional M.S.

School Leaders

9 10 11 12

Traditional H.S.

- Provides learning continuity, supports elementary age students' academic progress and social emotional learning
- 5<sup>th</sup> grade **program and schedule** modeled after upper elementary
- 5th grade becomes **isolated** in Middle School

#### Options ~ Overview



Maintain Existing

PK-2, 3-5, 6-8, 9-12

**Isolated Repairs** 

**GSF** 0%

No Change to School Campus

No Change in School Building Area **OPTION** 

1

Renovate Existing

PK-1, 2-5, 6-8, 9-12

**Isolated Repairs** 

Grade

GSF Reconfiguration

Some Optimization of School Campus

Some reduction in School Building Area **OPTIONS** 

2 & 2+

New Primary Elementary Reno. M.S.

PK-1, 2-5, 6-8, 9-12

**Build New (PK-1)** 

Comprehensive Renovation (6-8)

Grade Reconfiguration

**GSF** 

More Optimization of School Campus

More reduction in School Building Area

**OPTION 3** 

New Primary Elementary & New Middle School

PK-1, 2-5, 6-8, 9-12

**Build New (PK-1)** 

Build New(6-8)

Grade Reconfiguration

**GSF** -9%

More Optimization of School Campus (

Largest reduction of School Building Area

(New as of 3.02.2022)

(New as of 3.02.2022)

#### Program Summary



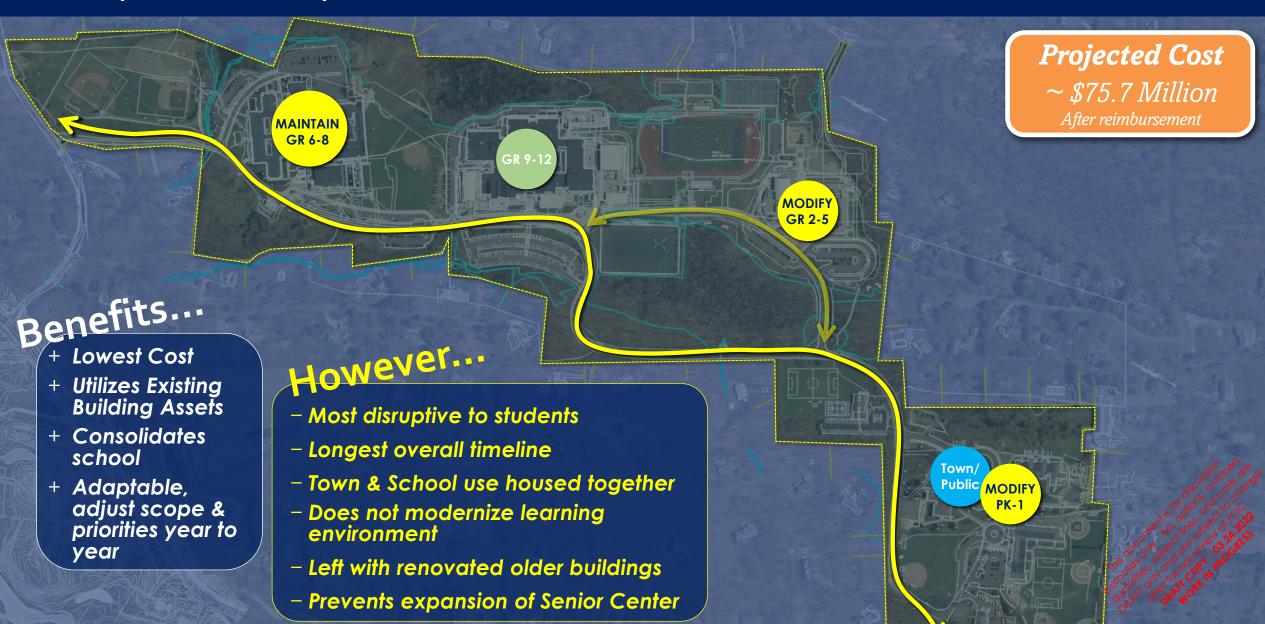
9	arri gerriiriai	I		♥
	Maintain and Repair	Renovate Existing	New Early Elementary	New EE & New MS
	Existing	Option 1	Option 2 <b>(2+)*</b>	Option 3
Combined Age of Facilities	~150 years old  HES: 1953/54 (69 years old)  WIS: 2005 (17 years old)  WMS: 1959/60 (63 years old)			
Number of School Grade Years Disrupted	Does not e costs over			
Projected Costs at 2/3 of Range	Costs over	10 years		discussion best de
Cost to Town at 2/3 of Range / Net Reimbursement	- \$67.8M (+)			This de charles to the total to the control of the

(New as of 3.02.2022)

#### Proposed Option ~ 1 "Renovate Existing"







#### Proposed Option ~ 1 (Utilize existing, lowest cost, consolidate)



**Projected Cost** ~ \$73.7 Million

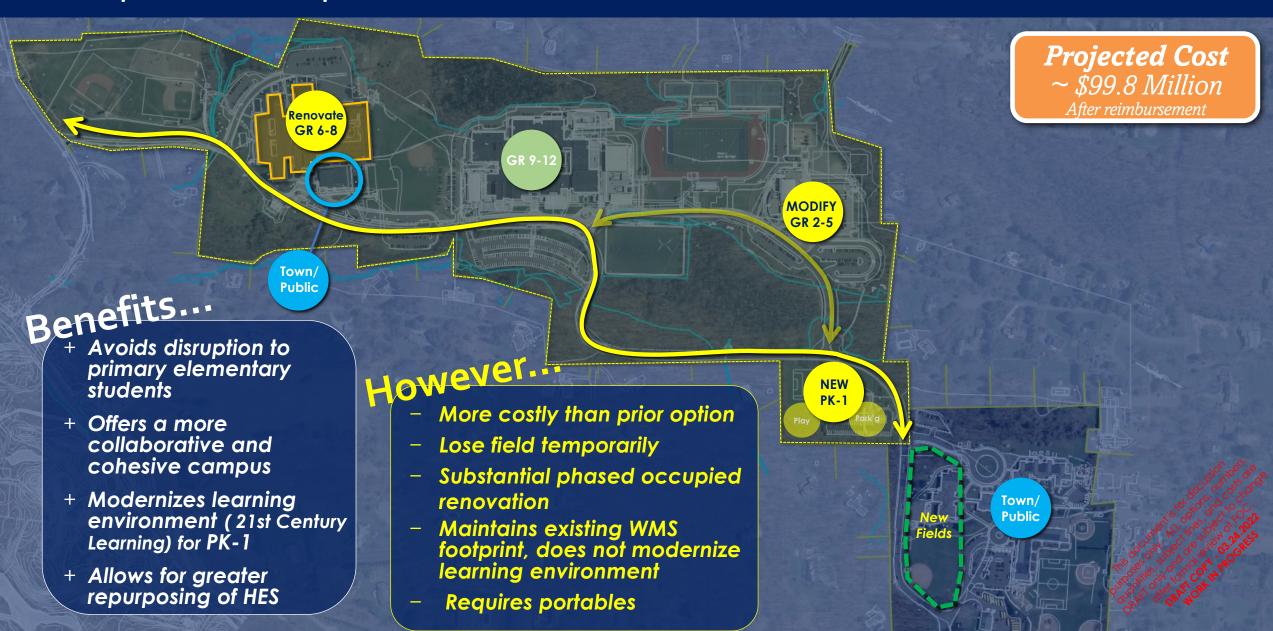
Cton	Droicot	Aron (auf)	Cost			
Step	Project	Area (gsf)	Low	High		
1	Targeted modifications to WMS for grades 6-8 (593) Assumes improvements completed during summer/off hours	161,111	32.5 Million (\$32,454,253)	<b>52.4 Million</b> (\$52,361,075)		
2	Targeted modifications/additions to WIS for grades 2-5 (746)  Assumes improvements completed during summer/off hours. Requires renovate/add to cafeteria, considerable consolidation/relocation of dedicated specialized educational space, special program rooms ~ Science, Spanish, Learning Lab	114,898 +	2.6 Million (2,587,830)	8.6 Million (8,617,350)		
3	Targeted modifications/additions to the first floor of HES for PK-1 (350)  Assumes improvements completed during summer/off hours. Requires renovate/add to cafeteria to multipurpose	72,267	19.2 Million (19,199,041)	23.5 Million (23,486,775)		
4	Targeted modifications to HES Second Floor North House for Town Hall Annex (THA) & Jarvis staff, (Bus Depot & Central off. ETR)	16,628	2.5 Million (2,494,200)	4.2 Million (4,157,000)		
5	Demolish TH Annex and create fields, walking path, play and parking.	12,584	1.3 Million (\$1,258,400)	1.6 Million		
	Subtotal for Propose	ed Option ~1	58.1 Million	90.3 Million		

(New as of 3.02.2022)

#### Proposed Option ~ 2 "Exit HES, New Primary Elementary"







#### Proposed Option $\sim 2$ "Exit HES, New Primary Elementary" W





Stop	Project	Aroa (asf)	Cost			
Step	Project	Area (gsf)	Low	High		
1	Renovate WMS Grades 6-8 (593), disconnect pool & "new" gym for community use	WMS ~ 135,131 G/P ~ 25,980	59.8 Million (\$59,812,605) 2.6 Million (\$2,598,000)	63.9 Million (\$63,866,535) 3.9 Million (\$3,897,000)		
2	Modifications to WIS to accommodate grades 2-5 (746). Temporarily move Town Hall Annex + Central office into HES(2 <sup>nd</sup> floor North House)	114,898 +	2.6 Million (2,587,830)	8.6 Million (8,617,350)		
3	Demolish TH Annex, Central Office, prepare site for new building	<b>16,319</b> (12,584 + 3,735)	1.2 Million (\$1,223,925)	1.6 Million (\$1,631,900)		
4	New PK-1 (350) building on TH Annex Site	43,400	<b>27.1 Million</b> (\$27,125,000)	<b>29.8 Million</b> (\$29,749,800)		
5	Renovate HES for Expanded Senior Center, Parks & Recreation, Central Office, and TH Annex departments (Other community opportunities)	Req. ~ 29,496 Total ~ 54,587 Exp. ~ 25,091	<b>4.4 Million</b> (\$4,424,400)	<b>7.4 Million</b> (\$7,374,000)		
6	Demolish North House & Bus Depot (or repurpose), create fields/parking. Move buses offsite.	<b>34,317</b> (17,689+16,628)	1.7 Million (\$1,715,850)	2.6 Million (\$2,5 kg) (\$2,		
	Subtotal for Propose	d Option ~ 2	99.4 Million	117.8 Million		

(New as of 3.02.2022, Updated 3.24.2022)

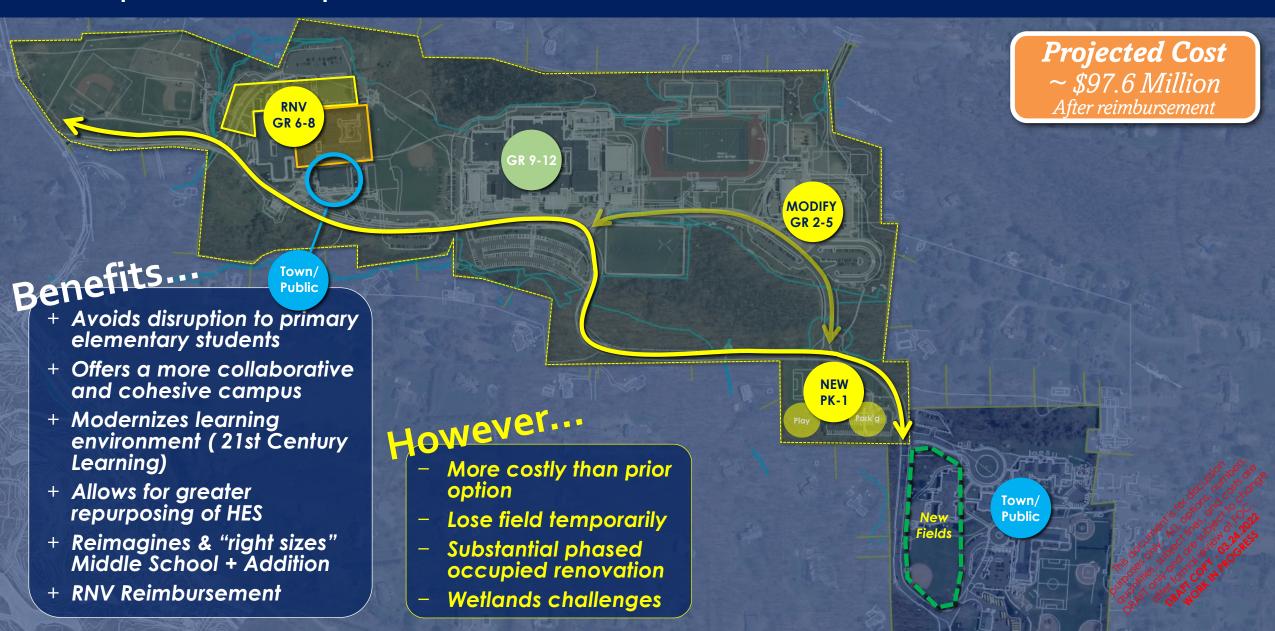
**Projected Cost** ~ \$99.8 Million After reimbursement

(New as of 3.02.2022)

#### Proposed Option $\sim 2+$ "Exit HES, New Elem., RNV + Addition M.S."







#### Proposed Option ~ 2+ "Exit HES, New Elem., RNV + Addition M.S." W



Projected Cost ~ \$978 Million After reimbursement



Step Project		<b>Area</b> (gsf)	Cost			
siep	riojeci	Aleu (gsi)	Low	High		
1	Right size and Renovate as new WMS Grades 6-8 (593), disconnect pool & "new" gym for community use	WMS ~ 99,496 G/P ~ 25,980	64.7 Million (\$64,672,400) 2.6 Million (\$2,598,000)	68.3 Million (\$68,289,798) 3.9 Million (\$3,897,000)		
2	Modifications to WIS to accommodate grades 2-5 (746). Temporarily move Town Hall Annex + Central office into HES(2 <sup>nd</sup> floor North House)	114,898 +	2.6 Million (2,587,830)	8.6 Million (8,617,350)		
3	Demolish TH Annex, Central Office, prepare site for new building	16,319 (12,584 + 3,735)	1.2 Million (\$1,223,925)	1.6 Million (\$1,631,900)		
4	New PK-1 (350) building on TH Annex Site	43,400	<b>27.1 Million</b> (\$27,125,000)	29.8 Million (\$29,749,800)		
5	Renovate HES for Expanded Senior Center, Parks & Recreation, Central Office, and TH Annex departments (Other community opportunities)	Req. ~ 29,496 Total ~ 54,587 Exp. ~ 25,091	<b>4.4 Million</b> (\$4,424,400)	7.4 Million (\$7,374,000)		
6	Demolish North House & Bus Depot (or repurpose), create fields/parking. Move buses offsite.	<b>34,317</b> (17,689+16,628)	1.7 Million (\$1,715,850)	2.6 Million		
	Subtotal for Proposed	Option ~ 2 <b>+</b>	104.3 Million	122.2 Million		

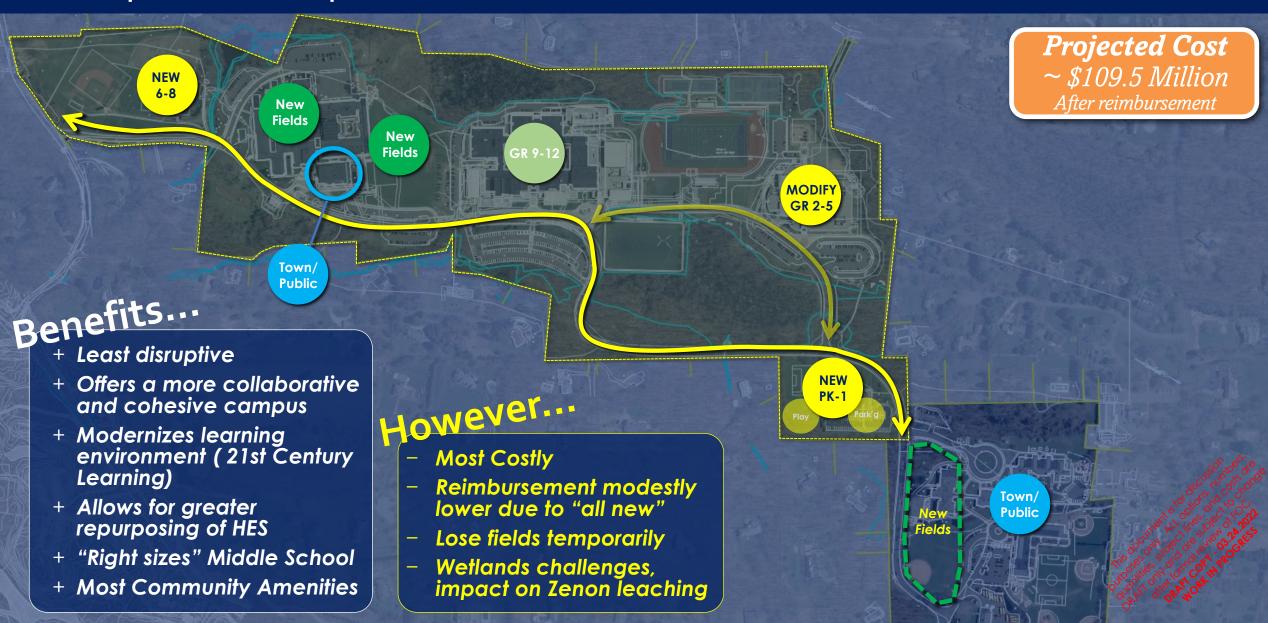
(New as of 3.02.2022, Updated 3.24.2022)

(New as of 3.02.2022)

#### Proposed Option $\sim 3$ "New EE & New Middle School" $\checkmark$







#### Proposed Option ~ 3 "New EE & New Middle School"



**Projected Cost** ~ \$109.5 Million After reimbursement



Step	Project	Area (gsf)	Cost			
Sicp	i Tojeci	Alca (gsi)	Low	High		
1	Build New 6-8 (593) on (E) baseball field to north	99,496	<b>64.7 Million</b> (64,672,400)	<b>67.5 Million</b> (\$67,452,552)		
2	Modifications to WIS to accommodate grades 2-5 (746). Temporarily move Town Hall Annex + Central office into HES(2 <sup>nd</sup> floor North House)	114,898 +	2.6 Million (2,587,830)	8.6 Million (8,617,350)		
3	Demolish TH Annex, Central Office, prepare site for new building	16,319 (12,584 + 3,735)	1.2 Million (\$1,223,925)	1.6 Million (\$1,631,900)		
4	New PK-1 (350) building on TH Annex Site	43,400	27.1 Million (\$27,125,000)	29.8 Million (\$29,749,800)		
5	Demolish WMS, disconnect pool & "new" gym for community use, relocate baseball field to former WMS	WMS ~ 125,500 G/P ~ 25,980	3.8 Million (\$3,765,000) 2.6 Million (\$2,598,000)	7.5 Million (\$7,530,000) 3.9 Million (\$3,897,000)		
6	Renovate HES for Expanded Senior Center, Parks & Recreation, Central Office, and TH Annex departments (Other community opportunities)	Req. ~ 29,496 Total ~ 54,587 Exp. ~ 25,091	<b>4.4 Million</b> (\$4,424,400)	7.4 Million (\$7,374,000) (\$7,374,000)		
7	Demolish North House & Bus Depot (or repurpose), create fields/parking. Move buses offsite.	<b>34,317</b> (17,689+16,628)	1.7 Million (\$1,715,850)	2.6 Million		
	Subtotal for Proposed	Option ~ 3	108.1 Million	128,9 Million		

(New as of 3.02.2022, Updated 3.24.2022)

## Proposed Options ~ 4 (revisited after 3/16/2022 FOC Mtg)





#### Proposed Options ~ 4 (revisited after 3/16/2022 FOC Mtg)



Stop	Project	Aroa (sof)	Cost			
Step	<b>Project</b>	Area (gsf)	Low	High		
1	Renovate as new WMS 5-8 (790) ~ assumes addition for phasing /demo, disconnect pool & "new" gym for community use	WMS ~ 125,500 G/P ~ 25,980	81.6 Million (\$81,575,000) 2.6 Million (\$2,598,000)	85.2 Million (\$85,201,033) 3.9 Million (\$3,897,000)		
2	Modifications to WIS to accommodate grades 2-5 (746). Temporarily move Town Hall Annex + Central office into HES(2 <sup>nd</sup> floor North House)	114,898 +	2.6 Million (2,587,830)	8.6 Million (8,617,350)		
3	New PK-K on North House (191) site	29,184	19.7 Million (\$19,699,200)	21.6 Million (\$21,574,608)		
4	Renovate HES for Expanded Senior Center, Parks & Recreation, Central Office, and TH Annex departments (Other community opportunities)	Req. ~ 29,496 Total ~ 54,587 Exp. ~ 25,091	<b>4.4 Million</b> (\$4,424,400)	<b>7.4 Million</b> (\$7,374,000)		
5	Demolish TH Annex, Central Office, prepare site for new building	16,319 (12,584 + 3,735)	1.2 Million (\$1,223,925)	1.6 Million (\$1,631,900)		
6	Demolish North House & Bus Depot (or repurpose), create fields/parking. Move buses offsite.	<b>34,317</b> (17,689+16,628)	1.7 Million (\$1,715,850)	2.6 Million 250 (\$2,578) 255 (\$		
	Subtota	for Option 4	113.8 Million	130.9 Million		

**Projected Cost** ~ \$104.1 Willion

After reimbursement



OPTIONS SUMMARY (SCHOOL ONLY)



Option - 2								Two	Reimb	Reimb
Project	Area		Low			High		Thirds	%	Value
Targeted mods to WIS Grade 2-5 (746)	114,898	\$23	2,587,830	2.6	\$75	\$8,617,350	8.6	6.6	12.5%	0.8
Demolish TH Annex, Central Office	16,319	\$75	1,223,925	1.2	\$100	\$1,631,900	1.6	1.5	0.0%	0
New PK-1 (350) building on TH Annex Site	43,400	\$625	27,125,000	27.1	\$685	\$29,749,800	29.8	28.9	11.4%	3
Renovate WMS Grades 6-8 (593)	135,131	\$443	59,812,605	59.8	\$473	\$63,866,535	63.9	62.5	12.5%	7
Disconnect pool & "new" gym for community use	25,980	\$100	2,598,000	2.6	\$150	\$3,897,000	3.9	3.5	0.0%	0.0
Renovate HES for Expanded (SC, P&R, CO, THA)	29,496	\$150	4,424,400	4.4	\$250	\$7,374,000	7.4	6.4	0.0%	0.0
Demolish NH & BD(or repurpose), create fields/parking.	34,317	\$50	1,715,850	1.7	\$75	\$2,573,775	2.6	2.3	0.0%	
Area Subtotal	348,227		95,675,855	99.4		107,461,110	117.8	111.7		12.0
										99.8
Option - 2+								Two	Reimb	Reimb
Project	Area		Low			High		Thirds	%	Value
Renovate as "NEW" (RNV) WMS Grades 6-8 (593)	99,496	\$650	64,672,400	64.7	\$686	68,289,798	68.3	67.1	21.4%	14.4
Disconnect pool & "new" gym for community use	25,980	\$100	2,598,000	2.6	\$150	\$3,897,000	3.9	3.5	0.0%	0.0
Targeted mods to WIS Grade 2-5 (746)	114,898	\$23	2,587,830	2.6	\$75	\$8,617,350	8.6	6.6	12.5%	8.0
Demolish TH Annex, Central Office	16,319	\$75	1,223,925	1.2	\$100	\$1,631,900	1.6	1.5	11.4%	0.1
New PK-1 (350) building on TH Annex Site	43,400	\$625	27,125,000	27.1	\$685	\$29,749,800	29.8	28.9	11.4%	3.3
Renovate HES for Expanded (SC, P&R, CO, THA)	29,496	\$150	4,424,400	4.4	\$250	\$7,374,000	7.4	6.4	0.0%	0.0
Demolish NH & BD(or repurpose), create fields/parking.	34,317	\$50	1,715,850	1.7	\$75	\$2,573,775	2.6	2.3	0.0%	
Area Subtotal	348,227		104,347,405	104.3		122,133,623	122.2	116.3		18.7
										97.6
Option - 3								Two	Reimb	Reimb
Project	Area		Low			High		Thirds	%	Value
Build New 6-8 (593) on (E) baseball field to north	99,496	\$650	64,672,400	64.7	\$678	67,452,552	67.5	66.6	11.4%	7.6
Targeted mods to WIS Grade 2-5 (746)	114,898	\$23	2,587,830	2.6	\$75	\$8,617,350	8.6	6.6	11.4%	0.8
Demolish TH Annex, Central Office	16,319	\$75	1 000 005							
	10,017	Ψ/ Ο	1,223,925	1.2	\$100	\$1,631,900	1.6	1.5	11.4%	0.2
New PK-1 (350) building on TH Annex Site	43,400	\$625	27,125,000	27.1	\$100 \$685	\$1,631,900 \$29,749,800	1.6 29.8	1.5 28.9	11.4%	3.3
New PK-1 (350) building on TH Annex Site Demolish WMS & create fields				27.1 3.8						
Demolish WMS & create fields Disconnect pool & "new" gym for community use	43,400 125,500 25,980	\$625 \$30 \$100	27,125,000 3,765,000 2,598,000	27.1 3.8 2.6	\$685 \$60 \$150	\$29,749,800	29.8	28.9 6.3 3.5	11.4% 11.4% 0.0%	3.3 0.7 0.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)	43,400 125,500 25,980 29,496	\$625 \$30 \$100 \$150	27,125,000 3,765,000 2,598,000 4,424,400	27.1 3.8	\$685 \$60 \$150 \$250	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000	29.8 7.5 3.9 7.4	28.9 6.3 3.5 6.4	11.4% 11.4% 0.0%	3.3 0.7 0.0 0.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.	43,400 125,500 25,980 29,496 34,317	\$625 \$30 \$100	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850	27.1 3.8 2.6 4.4 1.7	\$685 \$60 \$150	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775	29.8 7.5 3.9 7.4 2.6	28.9 6.3 3.5 6.4 2.3	11.4% 11.4% 0.0%	3.3 0.7 0.0 0.0 0.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)	43,400 125,500 25,980 29,496	\$625 \$30 \$100 \$150	27,125,000 3,765,000 2,598,000 4,424,400	27.1 3.8 2.6 4.4 1.7	\$685 \$60 \$150 \$250	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000	29.8 7.5 3.9 7.4 2.6	28.9 6.3 3.5 6.4	11.4% 11.4% 0.0%	3.3 0.7 0.0 0.0 0.0 12.5
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal	43,400 125,500 25,980 29,496 34,317	\$625 \$30 \$100 \$150	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850	27.1 3.8 2.6 4.4 1.7	\$685 \$60 \$150 \$250	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775	29.8 7.5 3.9 7.4 2.6	28.9 6.3 3.5 6.4 2.3 122.0	11.4% 11.4% 0.0% 0.0% 0.0%	3.3 0.7 0.0 0.0 0.0 0.0 12.5
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4	43,400 125,500 25,980 29,496 34,317 348,227	\$625 \$30 \$100 \$150	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405	27.1 3.8 2.6 4.4 1.7	\$685 \$60 \$150 \$250	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 128,826,377	29.8 7.5 3.9 7.4 2.6	28.9 6.3 3.5 6.4 2.3 122.0	11.4% 11.4% 0.0% 0.0% 0.0%	3.3 0.2 0.0 0.0 0.0 12.5 109.5
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project	43,400 125,500 25,980 29,496 34,317 348,227	\$625 \$30 \$100 \$150 \$50	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405	27.1 3.8 2.6 4.4 1.7 108.1	\$685 \$60 \$150 \$250 \$75	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 128,826,377	29.8 7.5 3.9 7.4 2.6 <b>128.9</b>	28.9 6.3 3.5 6.4 2.3 122.0 Two	11.4% 11.4% 0.0% 0.0% 0.0%	3.3 0.2 0.0 0.0 0.0 12.5 109.5 Reimb
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD (or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project  Renovate as New 5-8 (790)	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500	\$625 \$30 \$100 \$150 \$50	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405	27.1 3.8 2.6 4.4 1.7 108.1	\$685 \$60 \$150 \$250 \$75	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 128,826,377 High \$85,201,033	29.8 7.5 3.9 7.4 2.6 <b>128.9</b>	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0	11.4% 11.4% 0.0% 0.0% 0.0% Reimb % 21.4%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value
Demolish WMS & create fields Disconnect pool & "new" gym for community use Renovate HES for Expanded (SC, P&R, CO, THA) Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project Renovate as New 5-8 (790) Disconnect pool & "new" gym for community use	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500 25,980	\$625 \$30 \$100 \$150 \$50 \$650 \$100	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405 Low 81,575,000 2,598,000	27.1 3.8 2.6 4.4 1.7 108.1	\$685 \$60 \$150 \$250 \$75 \$679 \$150	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 128,826,377 High \$85,201,033 \$3,897,000	29.8 7.5 3.9 7.4 2.6 128.9 85.2 3.9	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0 3.5	11.4% 11.4% 0.0% 0.0% 0.0%  Reimb % 21.4% 0.0%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value 18.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project  Renovate as New 5-8 (790)  Disconnect pool & "new" gym for community use  Targeted mods to WIS Grade 2-5 (746)	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500 25,980 114,898	\$625 \$30 \$100 \$150 \$50 \$450 \$100 \$23	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405 Low 81,575,000 2,598,000 2,587,830	27.1 3.8 2.6 4.4 1.7 108.1 81.6 2.6 2.6	\$685 \$60 \$150 \$250 \$75 \$679 \$150 \$75	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 <b>128,826,377</b> <b>High</b> \$85,201,033 \$3,897,000 \$8,617,350	29.8 7.5 3.9 7.4 2.6 128.9 85.2 3.9 8.6	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0 3.5 6.6	11.4% 11.4% 0.0% 0.0% 0.0% Reimb % 21.4% 0.0%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value 18.0 0.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project  Renovate as New 5-8 (790)  Disconnect pool & "new" gym for community use  Targeted mods to WIS Grade 2-5 (746)  New PK-K(191) building NH or THA site	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500 25,980 114,898 29,184	\$625 \$30 \$100 \$150 \$50 \$450 \$100 \$23 \$675	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405 Low 81,575,000 2,598,000 2,587,830 19,699,200	27.1 3.8 2.6 4.4 1.7 108.1 81.6 2.6 2.6 19.7	\$685 \$60 \$150 \$250 \$75 \$479 \$150 \$75 \$739	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 128,826,377 High \$85,201,033 \$3,897,000 \$8,617,350 \$21,574,608	29.8 7.5 3.9 7.4 2.6 128.9 85.2 3.9 8.6 21.6	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0 3.5 6.6 21.0	11.4% 11.4% 0.0% 0.0% 0.0% Reimb % 21.4% 0.0% 11.4%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value 18.0 0.0 0.8 2.4
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD (or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project  Renovate as New 5-8 (790)  Disconnect pool & "new" gym for community use  Targeted mods to WIS Grade 2-5 (746)  New PK-K(191) building NH or THA site  Renovate HES for Expanded (SC, P&R, CO, THA)	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500 25,980 114,898 29,184 29,496	\$625 \$30 \$100 \$150 \$50 \$450 \$100 \$23 \$675 \$150	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405 Low 81,575,000 2,598,000 2,587,830 19,699,200 4,424,400	27.1 3.8 2.6 4.4 1.7 108.1 81.6 2.6 19.7 4.4	\$685 \$60 \$150 \$250 \$75 \$479 \$150 \$75 \$739 \$250	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 <b>128,826,377</b> High \$85,201,033 \$3,897,000 \$8,617,350 \$21,574,608 \$7,374,000	29.8 7.5 3.9 7.4 2.6 128.9 85.2 3.9 8.6	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0 3.5 6.6 21.0	11.4% 11.4% 0.0% 0.0% 0.0% Reimb % 21.4% 0.0% 11.4%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value 18.0 0.0 0.8 2.4 0.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project  Renovate as New 5-8 (790)  Disconnect pool & "new" gym for community use  Targeted mods to WIS Grade 2-5 (746)  New PK-K(191) building NH or THA site  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish TH Annex, Central Office	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500 25,980 114,898 29,184 29,496 16,319	\$625 \$30 \$100 \$150 \$50 \$450 \$100 \$23 \$675 \$150 \$75	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405 Low 81,575,000 2,598,000 2,587,830 19,699,200 4,424,400 1,223,925	27.1 3.8 2.6 4.4 1.7 108.1 81.6 2.6 2.6 19.7 4.4	\$685 \$60 \$150 \$250 \$75 \$75 \$150 \$75 \$739 \$250 \$100	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 <b>128,826,377</b> High \$85,201,033 \$3,897,000 \$8,617,350 \$21,574,608 \$7,374,000 \$1,631,900	29.8 7.5 3.9 7.4 2.6 128.9 85.2 3.9 8.6 21.6 7.4	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0 3.5 6.6 21.0 6.4	11.4% 11.4% 0.0% 0.0% 0.0% Reimb % 21.4% 0.0% 11.4% 0.0%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value 18.0 0.0 0.8 2.4 0.0
Demolish WMS & create fields  Disconnect pool & "new" gym for community use  Renovate HES for Expanded (SC, P&R, CO, THA)  Demolish NH & BD(or repurpose), create fields/parking.  Area Subtotal  Option - 4  Project  Renovate as New 5-8 (790)  Disconnect pool & "new" gym for community use  Targeted mods to WIS Grade 2-5 (746)  New PK-K(191) building NH or THA site  Renovate HES for Expanded (SC, P&R, CO, THA)	43,400 125,500 25,980 29,496 34,317 348,227 Area 125,500 25,980 114,898 29,184 29,496	\$625 \$30 \$100 \$150 \$50 \$450 \$100 \$23 \$675 \$150	27,125,000 3,765,000 2,598,000 4,424,400 1,715,850 108,112,405 Low 81,575,000 2,598,000 2,587,830 19,699,200 4,424,400	27.1 3.8 2.6 4.4 1.7 108.1 81.6 2.6 19.7 4.4 1.2	\$685 \$60 \$150 \$250 \$75 \$479 \$150 \$75 \$739 \$250	\$29,749,800 \$7,530,000 \$3,897,000 \$7,374,000 \$2,573,775 <b>128,826,377</b> High \$85,201,033 \$3,897,000 \$8,617,350 \$21,574,608 \$7,374,000 \$1,631,900 \$2,573,775	29.8 7.5 3.9 7.4 2.6 128.9 85.2 3.9 8.6 21.6 7.4	28.9 6.3 3.5 6.4 2.3 122.0 Two Thirds 84.0 3.5 6.6 21.0	11.4% 11.4% 0.0% 0.0% 0.0% Reimb % 21.4% 0.0% 11.4%	3.3 0.7 0.0 0.0 0.0 12.5 109.5 Reimb Value 18.0 0.0 0.8 2.4 0.0

New PK-1 (350)
Reno WMS 6-8(593)

New PK-1 (350) RNV WMS 6-8 (593)

New PK-1 (350)
New WMS 6-8(593)
Demolish (existing) + fields

New PK/K (191) RNV WMS 5-8 (79)

#### OPTIONS SUMMARY (SCHOOL ONLY)



Option

Scope

Est. Cost less Reimb.

Est. Cost to Weston



New PK-1 (350) Reno WMS 6-8(593)

28.9м – 3.3м Reimb.

62.5M - 7.8M Reimb.

80.3 M



New PK-1 (350) RNV WMS 6-8 (593)

28.9м – 3.3м Reimb.

67.1M - 14.4M Reimb.

78.4 M



New PK-1 (350)
New WMS 6-8(593)
Demolish (existing) + fields

28.9м — 3.3м Reimb.

66.6M - 7.6M Reimb.

6.3M - 0.7M Reimb.

90.2 M



New PK/K (191) RNV WMS 5-8 (790)

21M - 2.4M Reimb.

84м — 18м Reimb.

84.6



#### 21st Century Learning: What it is



21st Century Learning is:

Comprehensive

People-centered

Guided by goals for learning

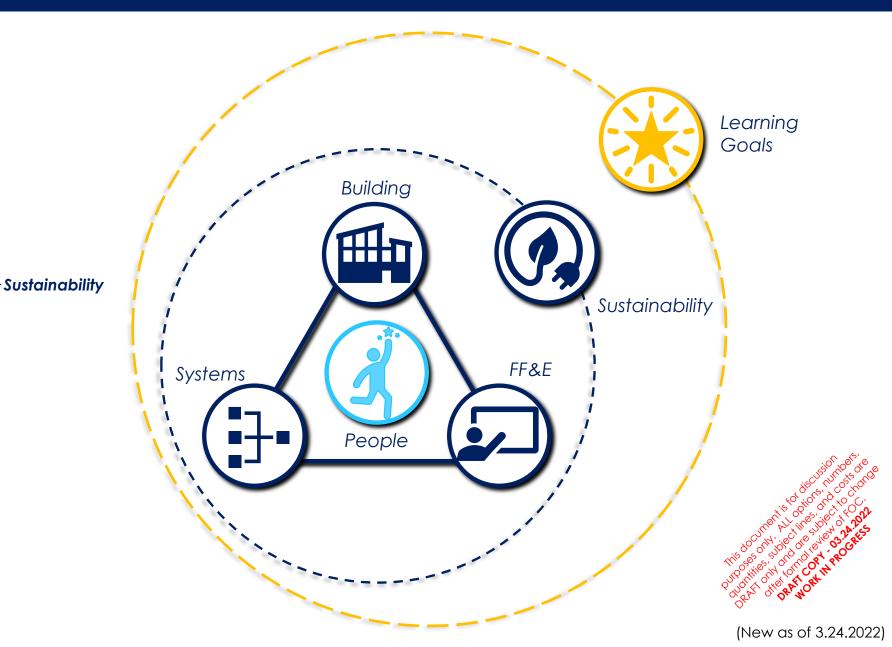


#### 21st Century Learning: What you get



#### 21st Century Learning is:

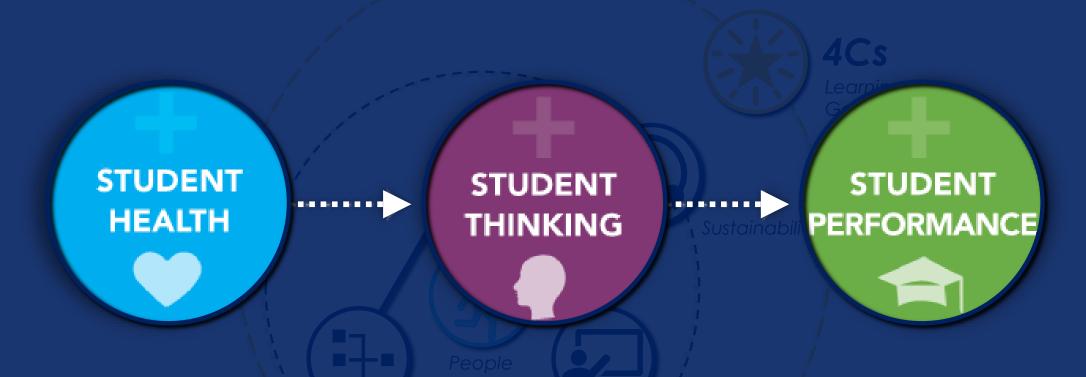
- B 1. Efficient Building Envelope
- B 2. Daylight
- B 3. Well-scaled Spaces
- B 4. Flexible & Adaptable Spaces
- B 5. Sense of Belonging
- B 6. Safety & Security
- S 1. Dedicated, Filtered Air
- S 2. Responsive Lighting
- S 3. Acoustic Sensitivity
- S 4. Thermal Comfort
- \$ 5. Smart Building Management
- F 1. Agile Spaces
- F 2. Mindful Aesthetics
- F 3. Ergonomics
- F 4. Connections to Nature, Biophilia
- F 5. Spatial Diversity
- F 6. Environmental Equity
- L1. Project-based Learning
- L2. Interdisciplinary Collaboration
- L3. Peer Connections / Learning Buddies
- L4. Outdoor Learning
- L 5. Buildings that Teach



#### 21st Century Learning: Why you'd do this







"A growing body of research also indicates that the school a child attends is a 'social determinant of health'—a non-medical contributor to overall well-being, alongside other factors like economic stability and family life."<sup>2</sup>

– 2021 State of Our Schools, 21st Century School Fund, Inc., the international WELL Building Institute pbc, and the National Council on School Facilities



In daylight classrooms, students progress

20%

Faster on math tests Faster on reading tests Tecton ARCHITECTS

27%

of middle school students don't feel they belong

Connections
between dampness,
leaky envelopes &
respiratory health

With proper ventilation rates, students complete schoolwork tasks

Of energy used

8% faster

Sense of belonging improves grades, engagement & advanced course selection

Higher levels of outdoor air contributes to higher test scores in math and reading

 $40_{\rm sec.}$ 

In nature, or views to nature, leads to fewer mistakes on focused tasks

The physical learning environment impacts student learning progress by

25%

behavior

Increases happiness and

pro-social





Adaptable

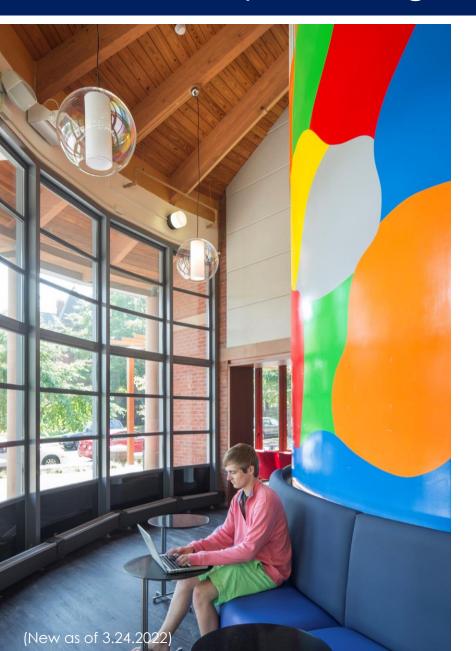






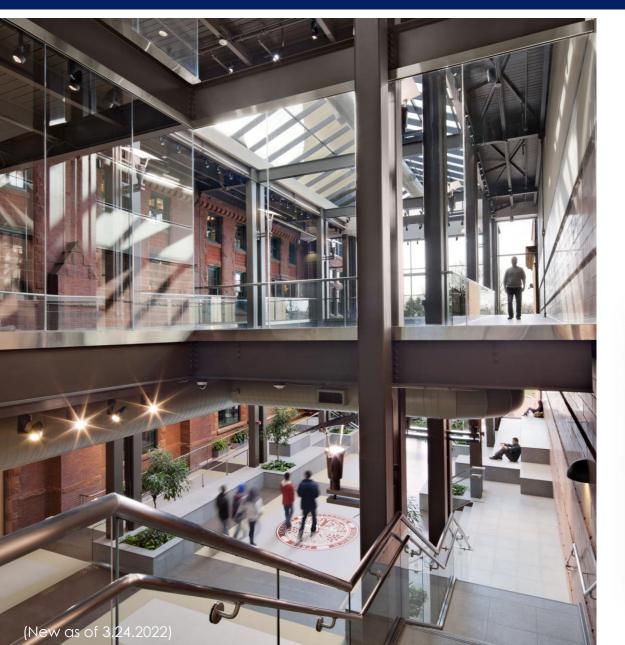






























# THANK YOU



Share your thoughts!



**EMAIL US:** info@westonct.gov

#### Follow us



#### Find project materials



WEBSITE:

westonct.gov

Check here for updates!