

Capital Budget Proposal 2022-2023 – WPS Facilities

WHS: C-5 Air Handler Replacement \$ 70,411

This is a direct replacement for the existing air handler which catastrophically failed early this winter. With an addition of air conditioning

District-Wide Security Initiatives \$ 54,920

Add districtwide outdoor self amplified horns that provide crystal clear audible notifications.

WHS, WMS, WIS, and HES Core Building: Duct Work Cleaning, Tri-annual \$ 265,000

This project will include the cleaning of the HVAC systems from the point outdoor air is introduced into the unit, throughout the unit, throughout the ductwork, including the supply and return vents at the terminations inside the building spaces.

WIS: Add Double Extension Door to Gym \$ 25,000

This project will allow a set of double doors to lead to the exterior of the building from inside the gymnasium. Giving to means of egress in case of an emergency.

WIS: Tennis Court Repairs \$ 50,525

The tennis courts are in need of crack filling, surface cleaning, repainting, and re-lining. The two single courts are in need of resurfacing the finish coat. The finish is floating above the concrete. These courts are not usable in competition.

WMS: Replacement of 16 Heating and Cooling Pumps Feeding Entire School and Pool \$ 65,000

This project will replace, rebuild as new all CW and HW pumps feeding heating and cooling to the entire building HVAC systems, including the pool.

WIS and WHS: Fire Panel Replacement \$ 125,100

This project will replace the current EST3 panels to the current EST4 panels. The panels are reaching their useful life, and are constantly in need of repair. Many parts for these panels will be obsolete in the next 3 to 5 years, and communication to devices and monitoring companies will cease in 4 to 7 years.

WHS: HVAC for Weight Room and Dance Studio \$ 90,000

This project will allow for adequate heating and ventilation with an option of air conditioning to the two spaces. In "06" when the addition was built these two rooms heating and fresh air were added to an existing air handler. This unit doesn't allow for enough airflow to condition the space. Very hot in the summer "90's" and very cold in the winter "50's".

HES: Reline Chimney, North House and Core \$ 30,000

This project will extend the boiler combustion piping further above the roof, eliminating flue gas and condensation. This will extend the life of the boilers.

HES/WMS: Hire Consultant for Bathroom Renovations \$ 40,000

The bathrooms are in need of a renovation and a redesign. Other than cosmetics they are original to the buildings. Looking to start the process for design.

WMS: Replacement of Art Room Multi-Bay Sinks \$ 18,929

The art and science class sinks are far beyond their useful life. This would allow for new multi bay stainless steel sinks, new faucets, and sediment traps (paint and clay separators. All of these units can be repurposed throughout campus if needed.

WHS: Hire Consultant to Mirror C & D Wings to E Wing \$ 50,000

Mirroring C&D Wings to match E wing would allow for more natural light, large, operable windows, elimination of the unit ventilators, and an addition of air conditioning. Looking to start the process for design.

HES: Hire Consultant for North House HVAC \$ 50,000

