

Hurlbutt Elementary School - ROM Summary											Building Area: 86,204			CIP Prioritization		
SYSTEM / LINE ITEM DESCRIPTION	Amount	Unit	Unit Price	Current Replacement Cost	General Conditions	Bonds, Ins., Permit	(Unforeseen Conditions)	Temporary Facilities and Controls	Subtotal - Line Item	Line Item Contingency + Approx. Soft Costs (Design, printing, advertising, etc.)	Projected Line Item Cost	REMARKS	Recommended / Urgent Need (0-5 Years)	Mid Term Need (5-10 Years)	Eventual Need (10-20 Years)	
					10%	1.5%	7.5%	5.0%		12.5%			0.0%	16.8%	31.8%	
Site Improvements																
Repaving of existing drives	6,245	SY	\$45	\$ 281,045	\$ 28,105	\$ 4,216	\$ 21,078	\$ 14,052	\$ 348,496	\$ 43,562	\$ 392,058	Splits allocation between MS & SMS. Maintain base, strip and reuse aggregate				
Repaving of existing parking areas	6,987	SY	\$55	\$ 384,303	\$ 38,430	\$ 5,765	\$ 28,823	\$ 19,215	\$ 476,536	\$ 59,567	\$ 536,103	Splits allocation between MS & SMS. Maintain base, strip and reuse aggregate				
Granite curbing	2,825	LF	\$50	\$ 141,250	\$ 14,125	\$ 2,119	\$ 10,594	\$ 7,063	\$ 175,150	\$ 21,894	\$ 197,044	Main drives and parking perimeter				
Concrete sidewalks	28,250	SF	\$14	\$ 395,500	\$ 39,550	\$ 5,933	\$ 29,663	\$ 19,775	\$ 490,420	\$ 61,303	\$ 551,723	Reuse of base material, replace existing only, no expansion				
Bituminous sidewalks	1,243	SY	\$45	\$ 55,950	\$ 5,595	\$ 839	\$ 4,196	\$ 2,798	\$ 69,378	\$ 8,672	\$ 78,050	None				
Storm water drainage	86,204	SF	\$10	\$ 862,040	\$ 86,204	\$ 12,931	\$ 64,653	\$ 43,102	\$ 1,068,930	\$ 133,616	\$ 1,202,546	Assumes replacement and subsurface retention to meet current requirements, new catch basins and piping				
Parking lot lighting	25	EA	\$5,500	\$ 137,500	\$ 13,750	\$ 2,063	\$ 10,313	\$ 6,875	\$ 170,500	\$ 21,313	\$ 191,813	Assumes LED lighting, full cutoff, 16 ft height				
Play area surface	3,584	SY	\$65	\$ 232,953	\$ 23,295	\$ 3,494	\$ 17,471	\$ 11,648	\$ 288,861	\$ 36,108	\$ 324,969	Includes subsurface drainage and base, new universally accessible play surface with subsurface drainage				
Bollard lighting	25	EA	\$3,500	\$ 87,500	\$ 8,750	\$ 1,313	\$ 6,563	\$ 4,375	\$ 108,500	\$ 13,563	\$ 122,063	Assumes LED lighting of pathways				
Playground Equipment	2	LS	\$65,000	\$ 130,000	\$ 13,000	\$ 1,950	\$ 9,750	\$ 6,500	\$ 161,200	\$ 20,150	\$ 181,350	Age appropriate play area with universal ADA access				
Misc ~ 1	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 2	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 3	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 4	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Exterior Improvements																
Brick Repair/Repointing	86,204	SF	\$8	\$ 689,632	\$ 68,963	\$ 10,344	\$ 51,722	\$ 34,482	\$ 855,144	\$ 106,893	\$ 962,037					
Window Replacement	10,288	SF	\$75	\$ 771,600	\$ 77,160	\$ 11,574	\$ 57,870	\$ 38,580	\$ 956,784	\$ 119,598	\$ 1,076,382					
Security Window Film (Allowance)	10,288	SF	\$15	\$ 154,320	\$ 15,432	\$ 2,315	\$ 11,574	\$ 7,716	\$ 191,357	\$ 23,920	\$ 215,276					
Caulking & Sealant Replaceemnt	86,204	SF	\$2	\$ 172,408	\$ 17,241	\$ 2,586	\$ 12,931	\$ 8,620	\$ 213,786	\$ 26,723	\$ 240,509					
Exterior Doors	46	EA	\$3,500	\$ 161,000	\$ 16,100	\$ 2,415	\$ 12,075	\$ 8,050	\$ 199,640	\$ 24,955	\$ 224,595					
Patch, repair, paint trim	86,204	SF	\$2	\$ 172,408	\$ 17,241	\$ 2,586	\$ 12,931	\$ 8,620	\$ 213,786	\$ 26,723	\$ 240,509					
Canopy repair ~ isolated	1	LS	\$15,000	\$ 15,000	\$ 1,500	\$ 225	\$ 1,125	\$ 750	\$ 18,600	\$ 2,325	\$ 20,925					
Roof Replacement	69,576	sf	\$28	\$ 1,948,128	\$ 194,813	\$ 29,222	\$ 146,110	\$ 97,406	\$ 2,415,679	\$ 301,960	\$ 2,717,639					
Misc ~ 1	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 2	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 3	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 4	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Interior Improvements																
Door, frame, and hardware replacement	168	EA	\$1,750	\$ 294,000	\$ 29,400	\$ 4,410	\$ 22,050	\$ 14,700	\$ 364,560	\$ 45,570	\$ 410,130	does not include security hardware or devices, removal of existing				
Reconfiguration of door for ADA	33	EA	\$5,000	\$ 165,000	\$ 16,500	\$ 2,475	\$ 12,375	\$ 8,250	\$ 204,600	\$ 25,575	\$ 230,175	reconfiguration of walls for push/pull clearance				
Flooring	86,204	SF	\$15	\$ 1,293,060	\$ 129,306	\$ 19,396	\$ 96,980	\$ 64,653	\$ 1,603,394	\$ 200,424	\$ 1,803,819	assumes basic tile flooring, remove and dispose of old				
Ceilings	86,204	SF	\$11	\$ 948,244	\$ 94,824	\$ 14,224	\$ 71,118	\$ 47,412	\$ 1,175,823	\$ 146,978	\$ 1,322,800	assumes lay in tile ceiling, remove and dispose of old				
Toilet Room reconfiguration/renovation	1,181	SF	\$325	\$ 383,825	\$ 38,383	\$ 5,757	\$ 28,787	\$ 19,191	\$ 475,943	\$ 59,493	\$ 535,436	does not include fixtures or plumbing costs				
Millwork	1,224	LF	\$650	\$ 795,600	\$ 79,560	\$ 11,934	\$ 59,670	\$ 39,780	\$ 986,544	\$ 123,318	\$ 1,109,862	removal of existing, high and low PLAM cabinets with solid surface countertops				
Caulking and Painting	86,204	SF	\$6	\$ 517,224	\$ 51,722	\$ 7,758	\$ 38,792	\$ 25,861	\$ 641,358	\$ 80,170	\$ 721,527					
Interior glazing	1	LS	\$35,000	\$ 35,000	\$ 3,500	\$ 525	\$ 2,625	\$ 1,750	\$ 43,400	\$ 5,425	\$ 48,825					
Drinking Fountain replacements	8	EA	\$6,500	\$ 52,000	\$ 5,200	\$ 780	\$ 3,900	\$ 2,600	\$ 64,480	\$ 8,060	\$ 72,540					
Chair lift (ADA Accessibility)	2	LS	\$65,000	\$ 130,000	\$ 13,000	\$ 1,950	\$ 9,750	\$ 6,500	\$ 161,200	\$ 20,150	\$ 181,350					
Elevator	1	LS	\$150,000	\$ 150,000	\$ 15,000	\$ 2,250	\$ 11,250	\$ 7,500	\$ 186,000	\$ 23,250	\$ 209,250					
Misc - Kitchen Equipment	1	LS	\$400,000	\$ 400,000	\$ 40,000	\$ 6,000	\$ 30,000	\$ 20,000	\$ 496,000	\$ 62,000	\$ 558,000					
Misc ~ 1	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 2	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Misc ~ 3	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Division 21 - Fire Protection																
Fire Protection Distribution System	86,204	SF	\$7	\$ 603,428	\$ 60,343	\$ 9,051	\$ 45,257	\$ 30,171	\$ 748,251	\$ 93,531	\$ 841,782					
Fire Pump	1	LS	\$125,000	\$ 125,000	\$ 12,500	\$ 1,875	\$ 9,375	\$ 6,250	\$ 155,000	\$ 19,375	\$ 174,375					
Division 22 - Plumbing																
Water Distribution and Drainage Systems	86,204	SF	\$9	\$ 775,836	\$ 77,584	\$ 11,638	\$ 58,188	\$ 38,792	\$ 962,037	\$ 120,255	\$ 1,082,291					
Plumbing Fixtures / Equipment	86,204	SF	\$5	\$ 431,020	\$ 43,102	\$ 6,465	\$ 32,327	\$ 21,551	\$ 534,465	\$ 66,808	\$ 601,273					
Water Heaters	86,204	SF	\$1.5	\$ 129,306	\$ 12,931	\$ 1,940	\$ 9,698	\$ 6,465	\$ 160,339	\$ 20,042	\$ 180,382					
Division 23 - Mechanical																
Heating Plant (Boilers, Pumps, etc.)	86,204	SF	\$3	\$ 258,612	\$ 25,861	\$ 3,879	\$ 19,396	\$ 12,931	\$ 320,679	\$ 40,085	\$ 360,764					
Terminal Units	86,204	SF	\$5	\$ 431,020	\$ 43,102	\$ 6,465	\$ 32,327	\$ 21,551	\$ 534,465	\$ 66,808	\$ 601,273					
Air Handling Systems	86,204	SF	\$7	\$ 603,428	\$ 60,343	\$ 9,051	\$ 45,257	\$ 30,171	\$ 748,251	\$ 93,531	\$ 841,782					
Control Systems	86,204	SF	\$7	\$ 603,428	\$ 60,343	\$ 9,051	\$ 45,257	\$ 30,171	\$ 748,251	\$ 93,531	\$ 841,782					
Air Conditioning	86,204	SF	\$5	\$ 431,020	\$ 43,102	\$ 6,465	\$ 32,327	\$ 21,551	\$ 534,465	\$ 66,808	\$ 601,273					
HVAC Distribution	86,204	SF	\$30	\$ 2,586,120	\$ 258,612	\$ 38,792	\$ 193,959	\$ 129,306	\$ 3,206,789	\$ 400,849	\$ 3,607,637	\$12.5/SF Piping, \$17.5/sf for ductwork				
Division 26 - Electrical																
Electrical Service	86,204	SF	\$8	\$ 689,632	\$ 68,963	\$ 10,344	\$ 51,722	\$ 34,482	\$ 855,144	\$ 106,893	\$ 962,037					
Lighting - General	86,204	SF	\$8	\$ 689,632	\$ 68,963	\$ 10,344	\$ 51,722	\$ 34,482	\$ 855,144	\$ 106,893	\$ 962,037					
Electrical Distribution	86,204	SF	\$15	\$ 1,293,060	\$ 129,306	\$ 19,396	\$ 96,980	\$ 64,653	\$ 1,603,394	\$ 200,424	\$ 1,803,819					
Generator	1	LS	\$75,000	\$ 75,000	\$ 7,500	\$ 1,125	\$ 5,625	\$ 3,750	\$ 93,000	\$ 11,625	\$ 104,625					
Fire Alarm System	86,204	SF	\$4	\$ 344,816	\$ 34,482	\$ 5,172	\$ 25,861	\$ 17,241	\$ 427,572	\$ 53,446	\$ 481,018					
Technology Infrastructure	86,204	SF	\$14	\$ 1,206,856	\$ 120,686	\$ 18,103	\$ 90,514	\$ 60,343	\$ 1,496,501	\$ 187,063	\$ 1,683,564					
Security Alarms and control devices	86,204	SF	\$5	\$ 431,020	\$ 43,102	\$ 6,465	\$ 32,327	\$ 21,551	\$ 534,465	\$ 66,808	\$ 601,273					
				\$ 23,664,724					\$ 29,344,258		\$ 33,012,290					
				\$ 274.52	\$ -	\$ -	\$ -	\$ -	\$ 340.40	\$ -	\$ 382.96					