

Appendix

What is included?

- Vintage Plans by School (Hurlbutt Elementary School, Weston Intermediate School, Weston Middle School)
- Existing Conditions Summary by School (Hurlbutt Elementary School, Weston Intermediate School, Weston Middle School)
- Utilization, Capacity, and Benchmarking Summary
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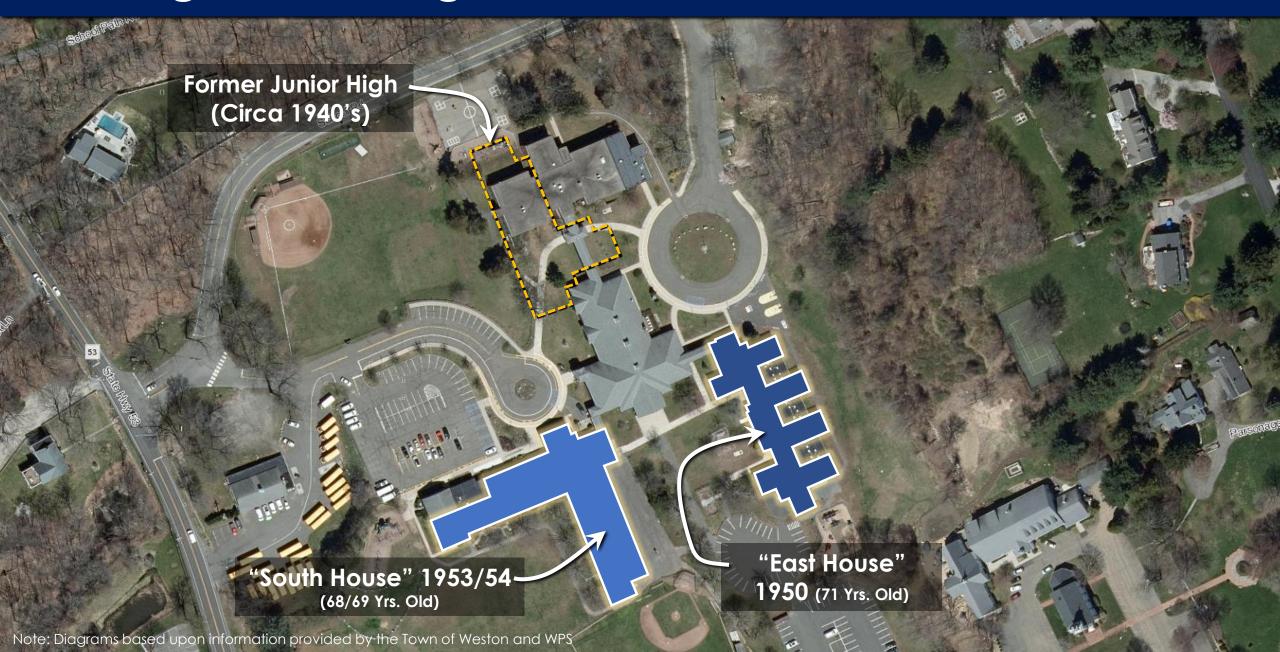






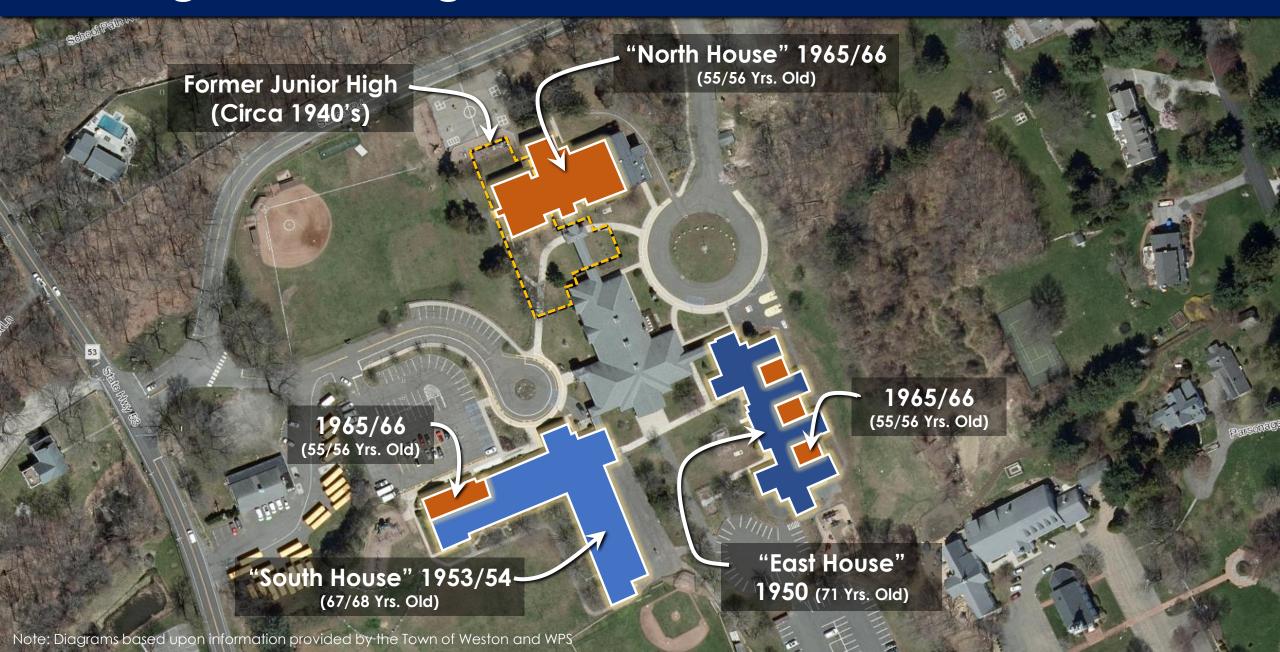






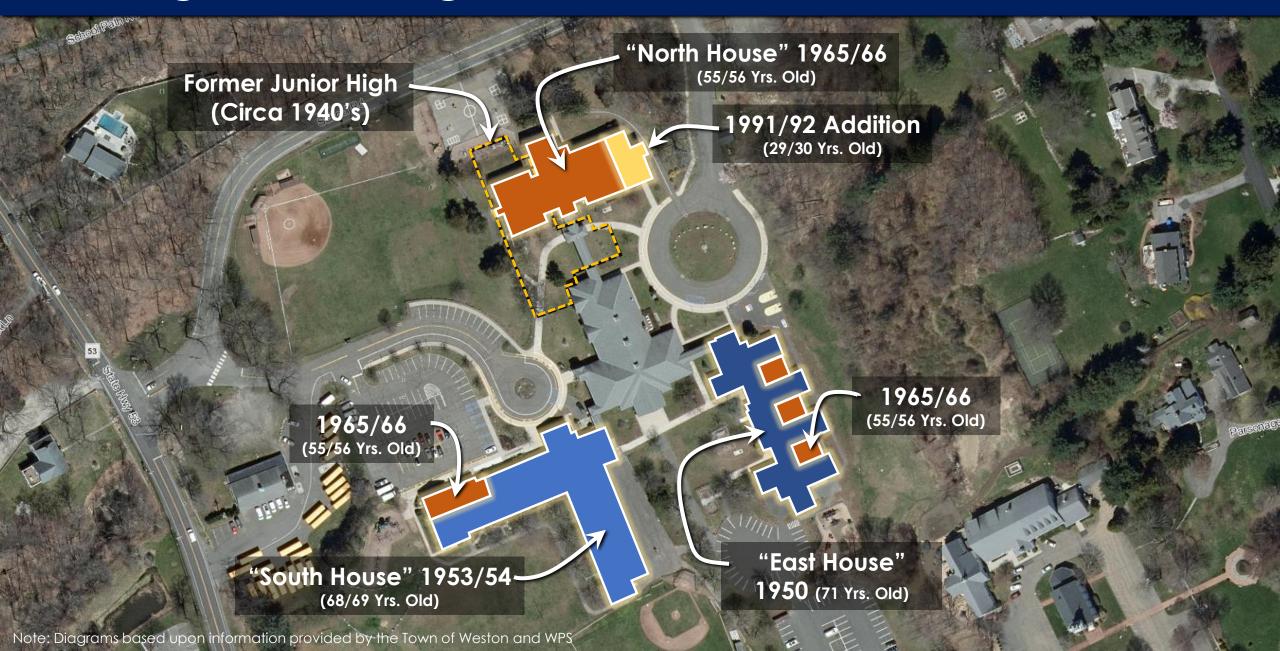






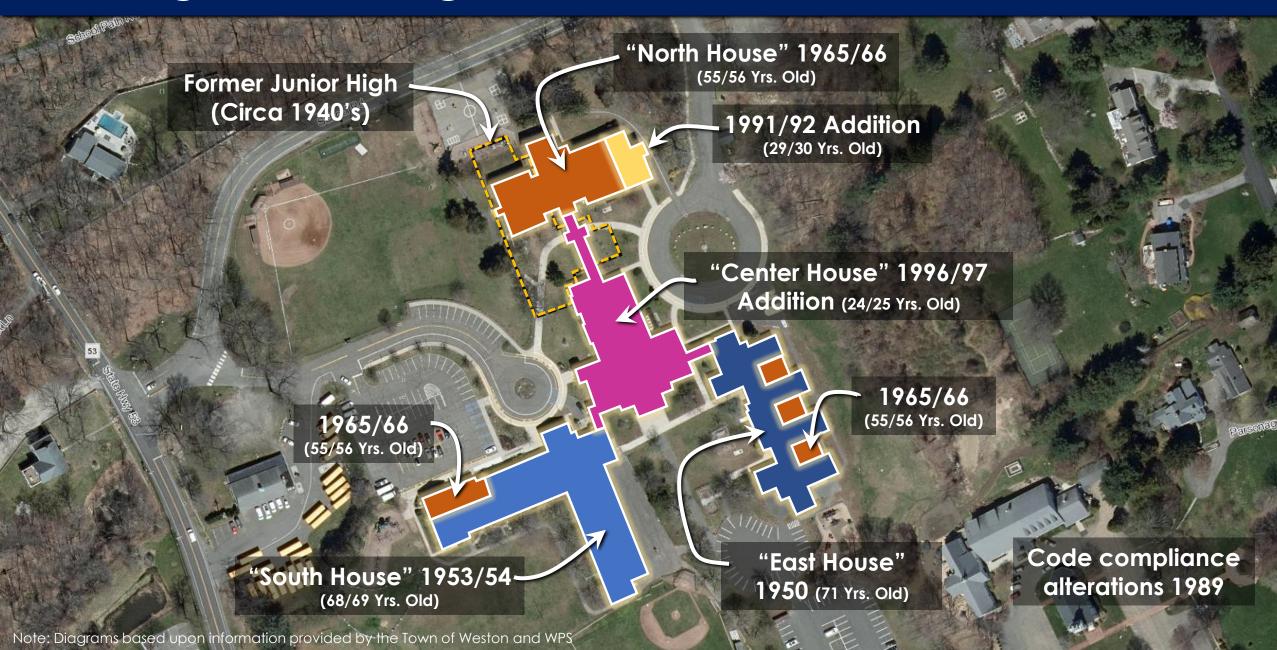












Vintage Plan Diagram ~ Weston Intermediate School







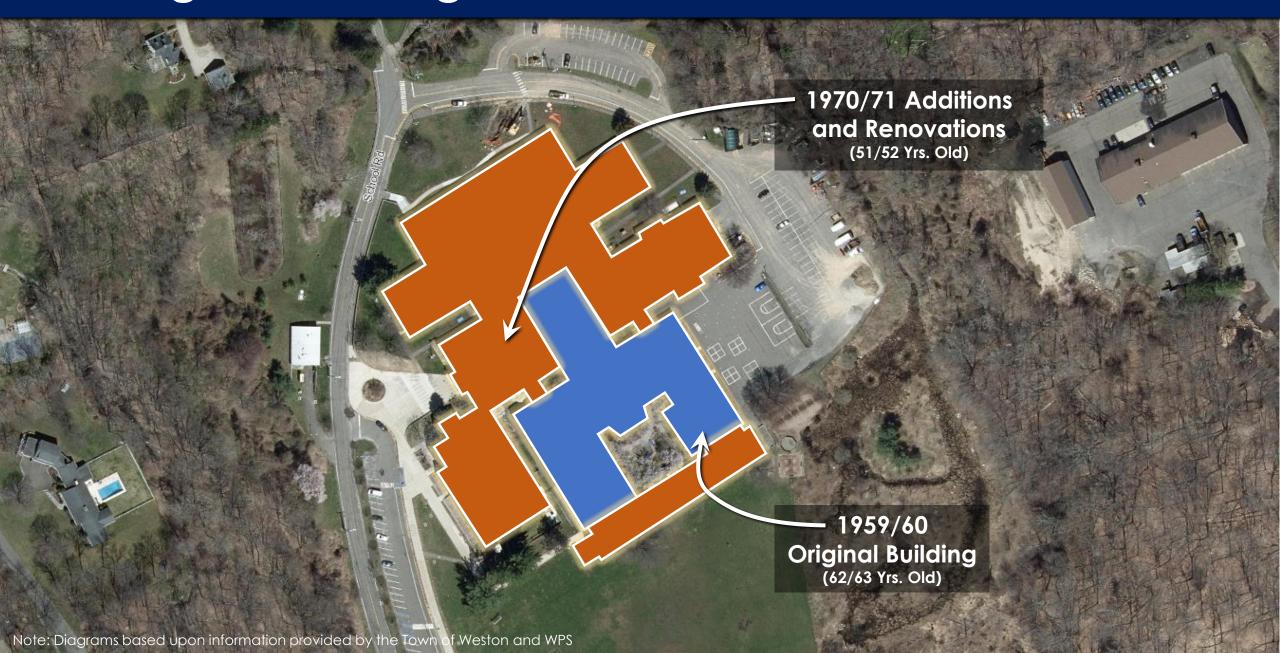






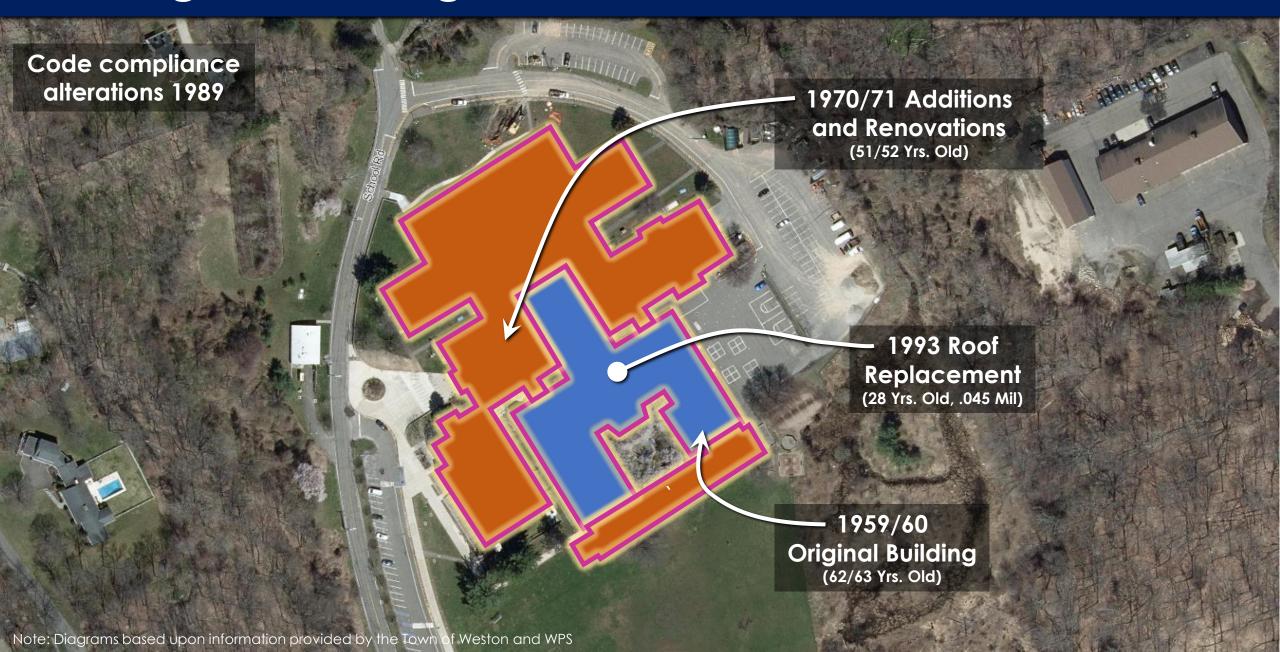






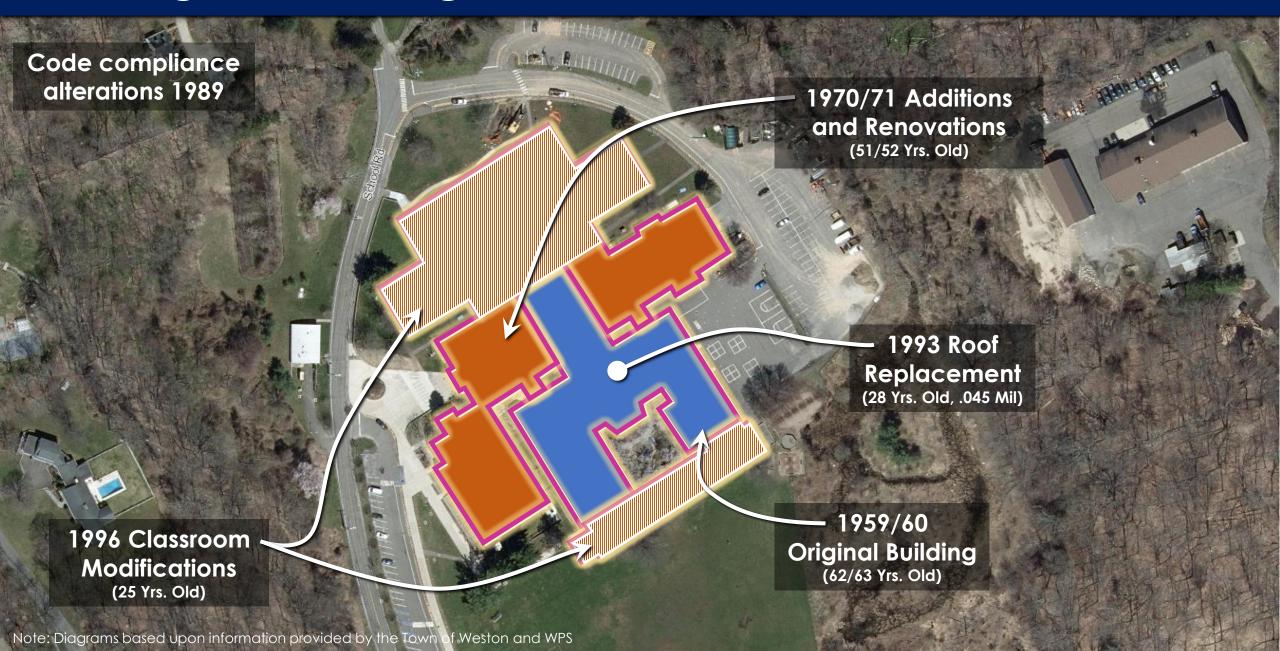






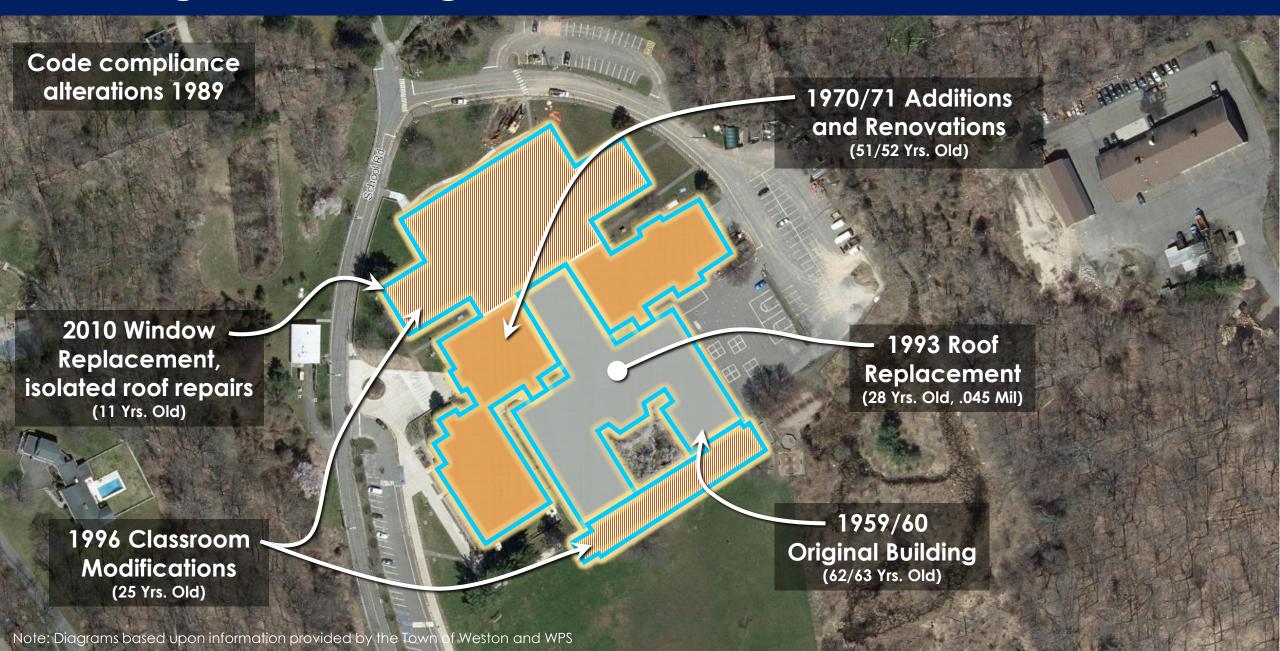






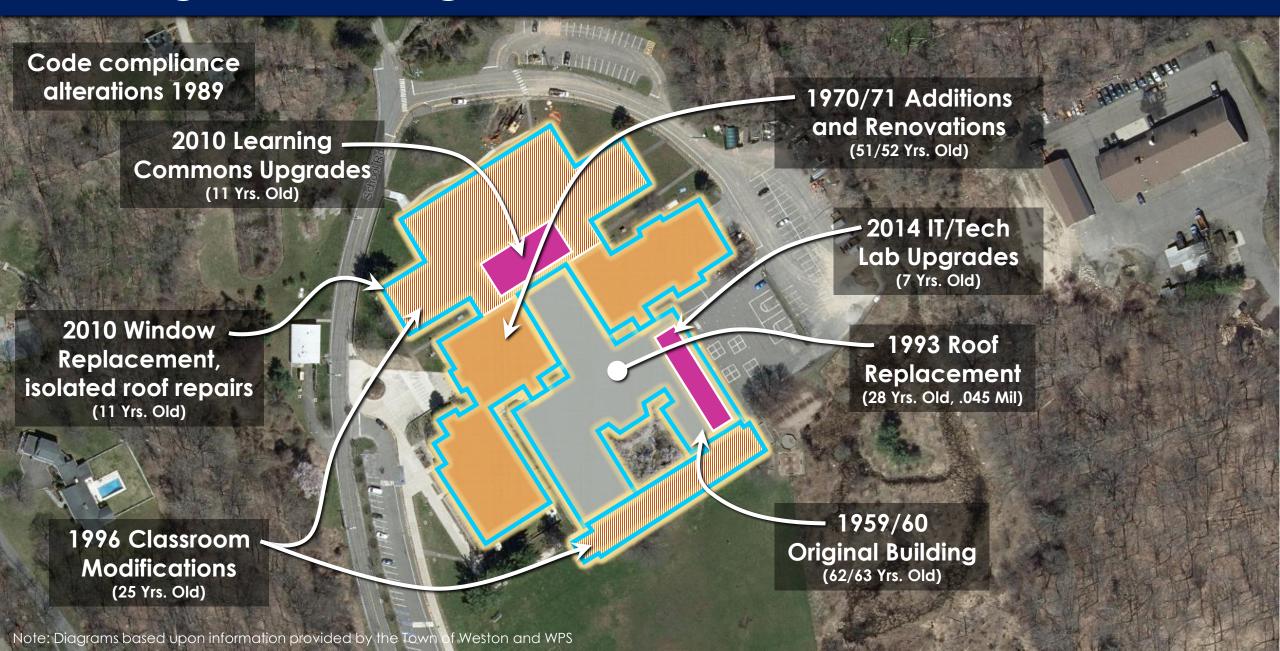


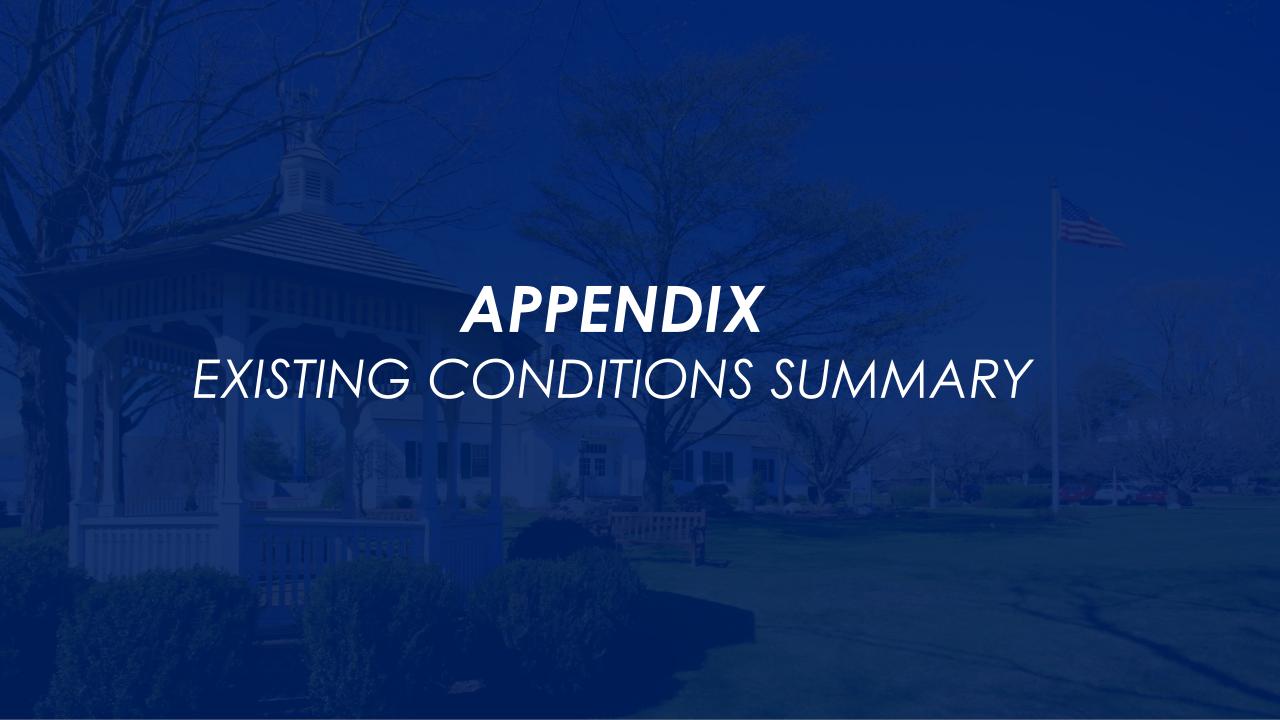


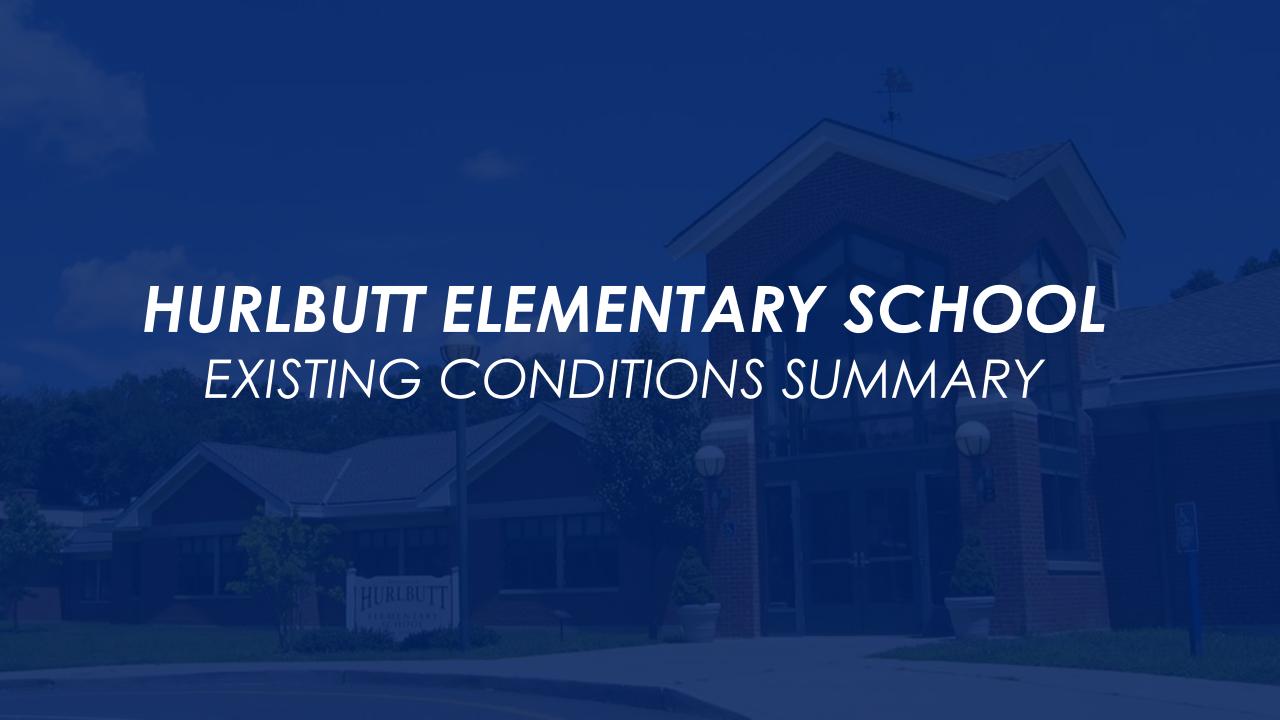
















Site

- Age-appropriate play areas are provided, some are exposed at edge of property
- Access to control and control of building perimeter and site an ongoing challenge, due to adjacent town/community uses.
- Poor separation of parking and circulation between school and senior center. Senior center prefers more outdoor space for program/events.

- Various and persistent roof leaks throughout, specifically at the cupolas
- Poor accessibility throughout the site, to/from building, does not meet accessibility codes
- Several areas of deteriorated concrete and steel columns, spalling brick, loose/decayed mortar joints

| Grade Level | PK-2 |
|--------------------|--|
| Building Area/Site | 86,204 sf / 13.5 acres (attributed to school) |
| Age/Construction | 1940 (demo), 1950 (71), 1953 (68), 1965 (56), 1991 (30), 1996 (25) |







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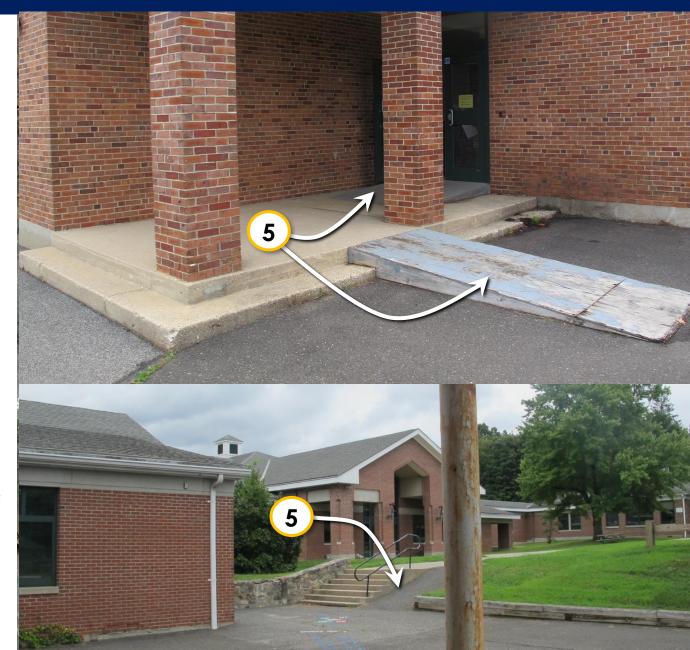


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Architectural Interior

- Building has been well maintained overall, built from mostly durable materials, block walls, ceramic tile walls/floors, however most of the areas are past their useful life.
- Portions of the North house suffer from humidity and moisture control concerns. In some instances, it has affected quality and condition of finishes.
- Areas of building still contain ACM at tiles, either in storage rooms or concealed under new finishes

Code ~ Accessibility/Life Safety

- Some combustible construction and no sprinkler system
- Several accessibility concerns related to door floor push/pull clearances, plumbing fixture arrangement, and millwork, hardware
- 6 Limited to no accessibility to presentation areas

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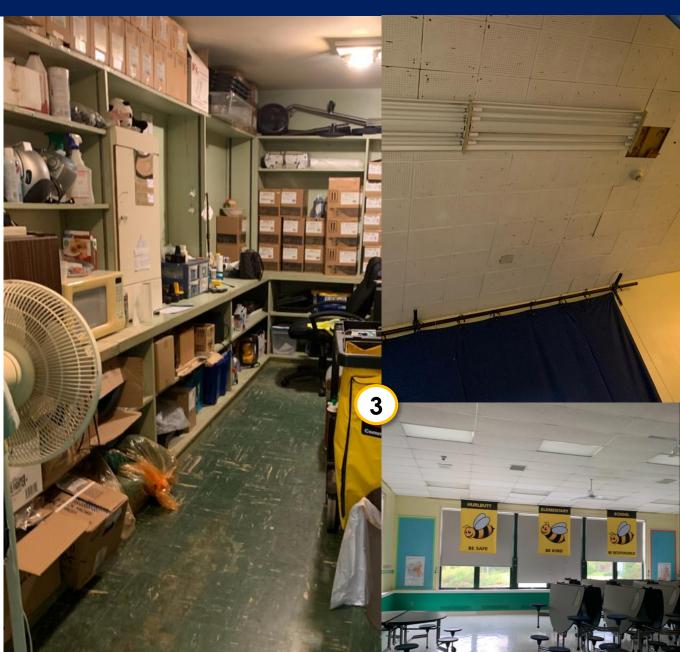
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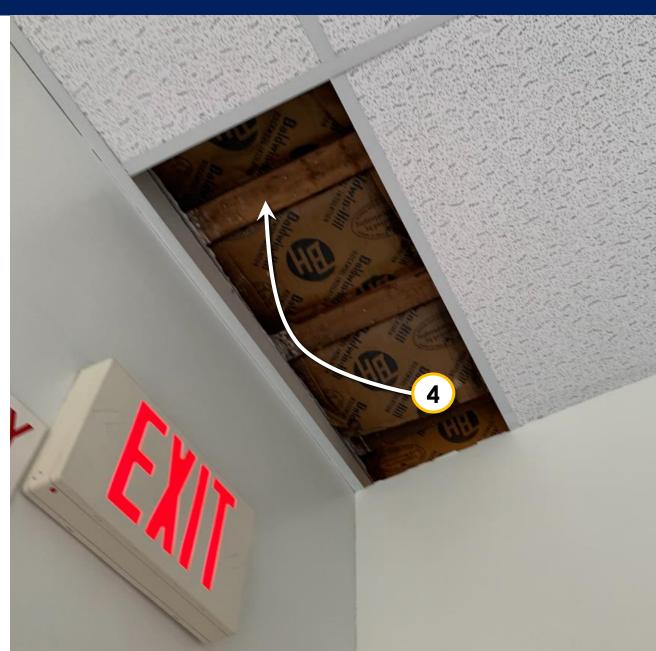


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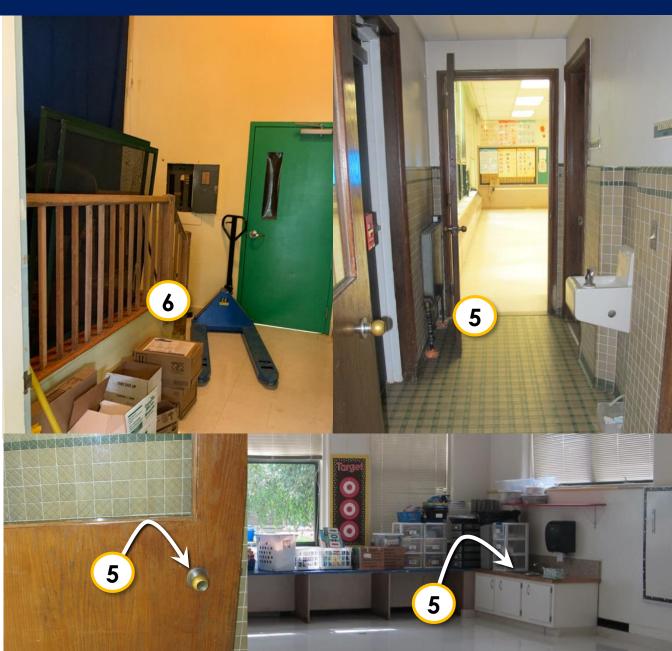
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Building Systems

Fire Protection ~ No Sprinkler System

Plumbing (including sanitary sewer)

- a. Various Water Heaters in Facility, Some Old/New
- b. Piping is original to each building vintage and is old.

HVAC

- a. No AC except Media Center Core Area, Chiller Replaced 2019. Remainder of systems old.
- b. Some Steam, Uneven Temperatures.
- c. Multiple Oil Tanks
- d. Controls not working.

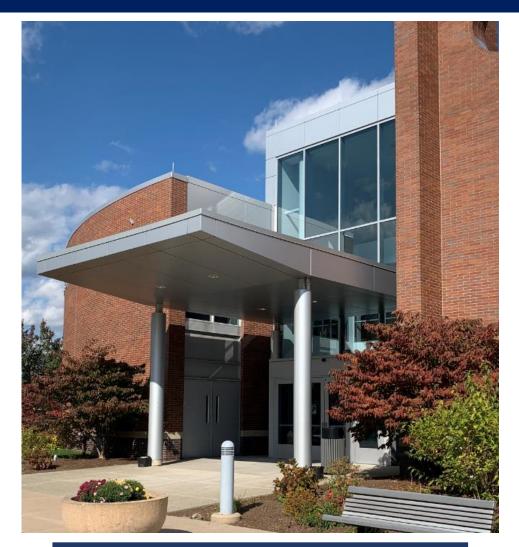
Electrical/Lighting

- a. Service Good Condition, Distribution is multiple vintages. Mostly older.
- b. Lighting mostly fluorescent.
- c. Generator in basement.
- d. Fire Alarm ~ Nearing the end of its useful life but has an Addressable panel.









Weston Intermediate School ~ 95 School Road

Building Area/Site 114,898 sf / Shared Campus

Age/Construction 2005(16)

Summary Comments



Building Envelope ~ lintel replacement ongoing, brick repointing & caulking plan required, several leaks @ roof and parapet flashing.





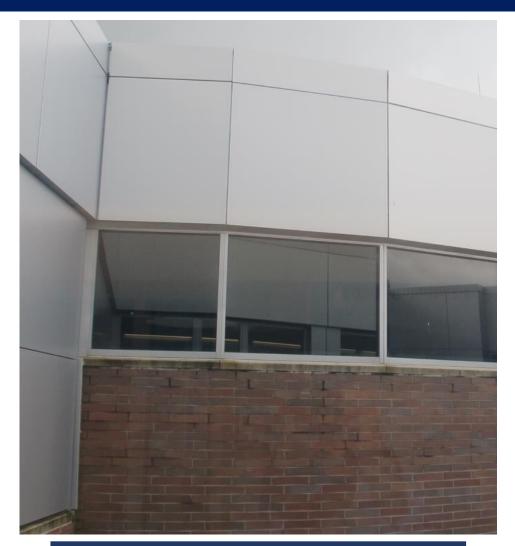
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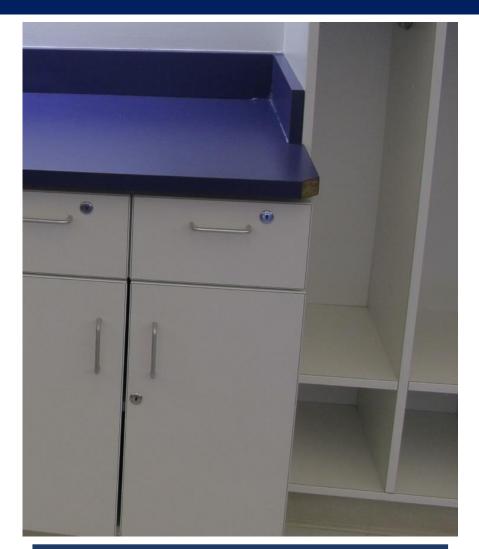
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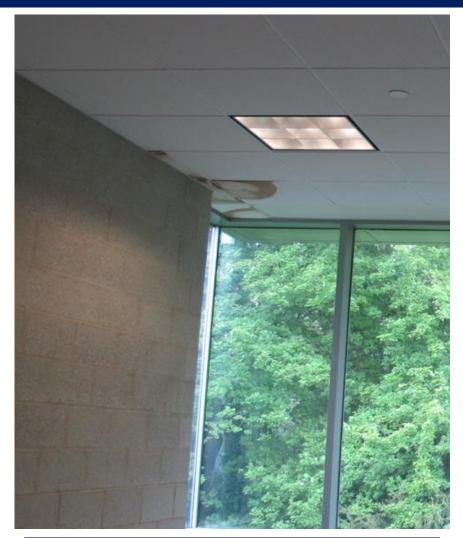


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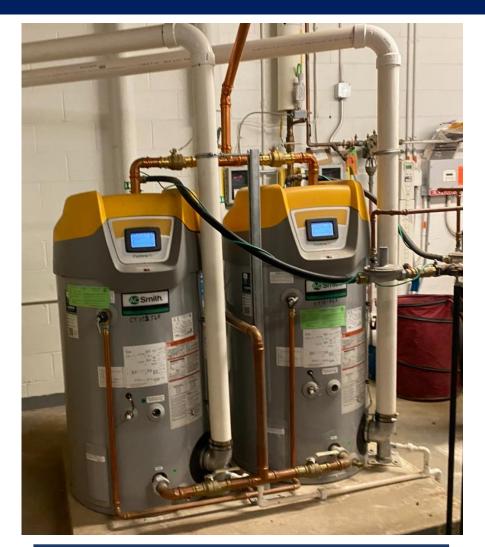




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- **5 HVAC ~** BMS (Building management system) good but starting to fail and requires frequent replacement. CO2 sensors fail often, "Good building, difficult to run"

WESTON MIDDLE SCHOOL EXISTING CONDITIONS SUMMARY





Weston Middle School ~ 135 School Road

Building Area/Site 161,111 sf / Shared Campus

Age/Construction 1960(61), 1971(50), 1996 (25), 2010 (11)

Summary Comments







Weston Middle School ~ 135 School Road

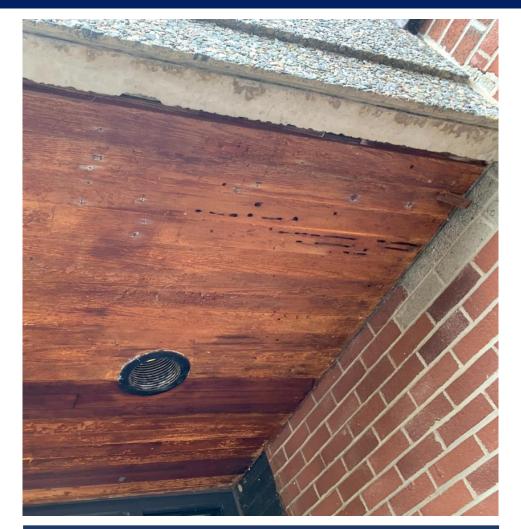
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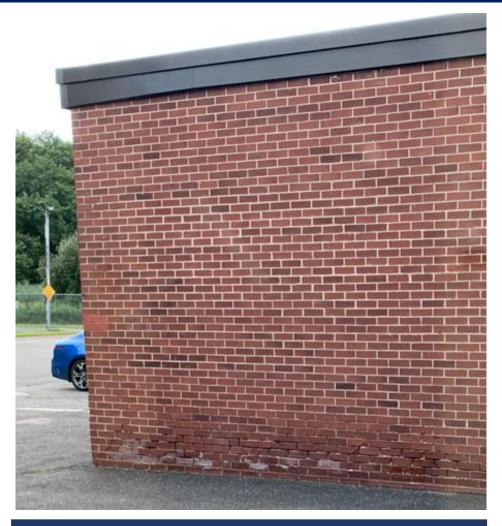
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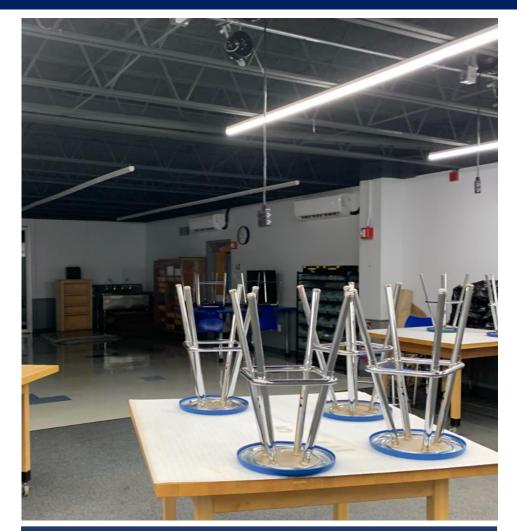
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2 Interior ~ Several modifications and improvement (learning commons, project lead the way), block wall cracks @ "new" gym, sag to ceiling tile representative of humidity concerns. Remaining original portions (1960/71) in fair to poor condition, past useful life (millwork, finishes, equipment).





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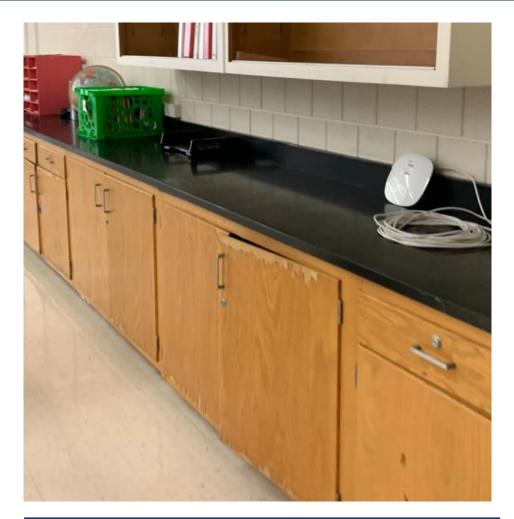


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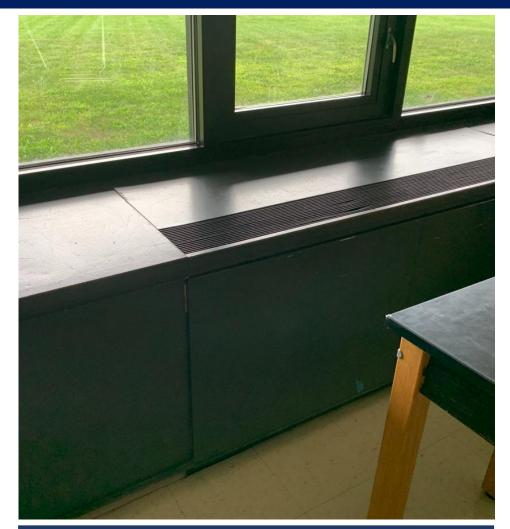




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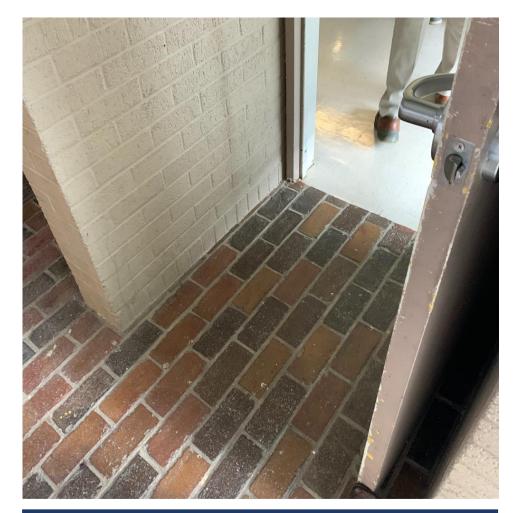


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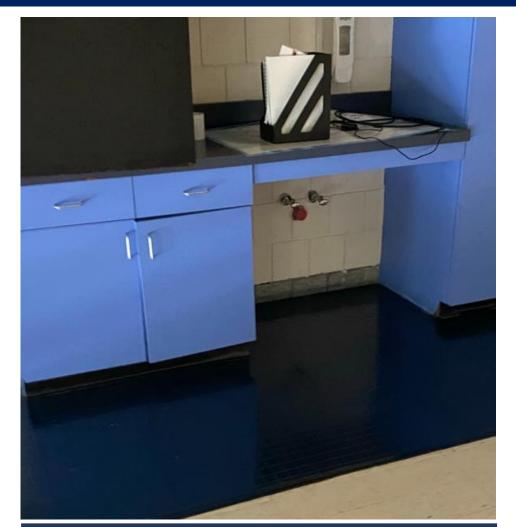




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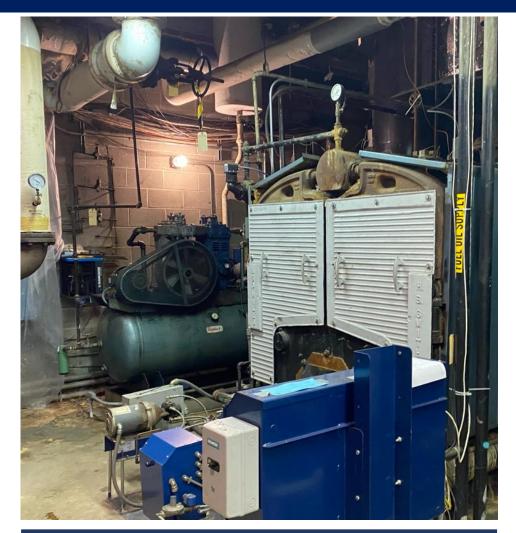
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- Fire Protection ~ None.

Plumbing ~ Limited number of fixtures in classrooms, some not functioning due to sanitary line issues, original distribution piping







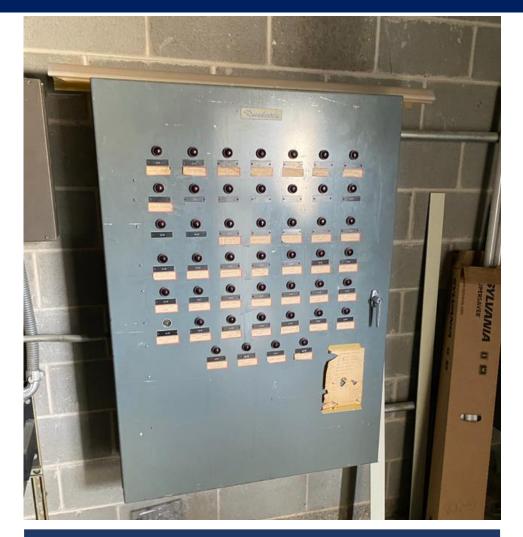
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- **Electrical** ~ Mostly fluorescent lighting, LED replacement program, original electrical distribution with limited expansion

Fire Alarm ~ Panel failing, frequent false/problem alarms





- 1. Discover & document how each building is utilized.
- 2. Understand overall plan efficiency, can it be improved?
- 3. For Schools;
 - a) Benchmark typical classrooms are they "right sized"? Is there enough? Are there too many?
 - b) Analyze capacity of core space (Cafeteria, Learning Commons, Gymnasiums, specialty spaces).
 - c) Review distribution and sizing of Specialized Education spaces.
- 4. Identify opportunities and challenges.



| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
|----------------------------|------------------|---|-------------------------------|---------------------------------|---|-------------------------|
| HURLBUTT ELEMENTARY SCHOOL | PK-2 | 456 | 481 (Yr. 2030-31) | 88,895 | 57,720 | <u>31,175</u> |
| WESTON INTERMEDIATE SCHOOL | 3-5 | 470 | 532 (Yr. 2030-31) | 114,898 | 70,080 | 44,818 |
| WESTON MIDDLE SCHOOL | 6-8 | 541 | 567 (Yr. 2027-28) | 161,111 | 95,376 | <u>65,735</u> |

- 1. Utilized MML 11.20.2020 Medium Enrollment Projection.
- 2. State requires highest student enrollment from 8-year projection at time of grant application.
- 3. SF Area calculations in appendix.



| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
|-------------------------------|------------------|---|-------------------------------|------------------------------|---|-------------------------|
| HURLBUTT ELEMENTARY SCHOOL | PK-2 | 456 | 481 (Yr. 2030-31) | 88,895 | 57,720 | <u>31,175</u> |
| WESTON INTERMEDIATE SCHOOL | 3-5 | 470 | 532 (Yr. 2030-31) | 114,898 | 70,080 | <u>44,818</u> |
| WESTON MIDDLE SCHOOL | 6-8 | 541 | 567 (Yr. 2027-28) | 161,111 | 95,376 | <u>65,735</u> |

- 1. Utilized MML 11.20.2020 Medium Enrollment Projection.
- 2. State requires highest student enrollment from 8-year projection at time of grant application.
- 3. SF Area calculations in appendix.



| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
|----------------------------|------------------|---|-------------------------------|---------------------------------|---|-------------------------|
| HURLBUTT ELEMENTARY SCHOOL | PK-2 | 456 | 481 (Yr. 2030-31) | 88,895 | 57,720 | <u>31,175</u> |
| WESTON INTERMEDIATE SCHOOL | 3-5 | 470 | 532 (Yr. 2030-31) | 114,898 | 70,080 | 44,818 |
| WESTON MIDDLE SCHOOL | 6-8 | 541 | 567 (Yr. 2027-28) | 161,111 | 95,376 | <u>65,735</u> |

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| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
|----------------------------|------------------|---|-------------------------------|---------------------------------|---|-------------------------|
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- 3. SF Area calculations in appendix.



| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
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| HURLBUTT ELEMENTARY SCHOOL | PK-2 | 456 | 481 (Yr. 2030-31) | 88,895 | 57,720 | <u>31,175</u> |
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Notes:

- 1. Utilized MML 11.20.2020 Medium Enrollment Projection.
- 2. State requires highest student enrollment from 8-year projection at time of grant application.
- 3. SF Area calculations in appendix.

Note: WIS projected peak population Yr. 2030-31 may increase enrollment at WMS, not in current 10 Yr. projection



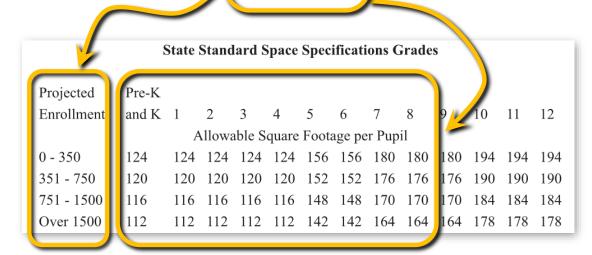
| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
|----------------------------|------------------|---|-------------------------------|------------------------------|---|-------------------------|
| HURLBUTT ELEMENTARY SCHOOL | PK-2 | 456 | 481 (Yr. 2030-31) | 88,895 | 57,720 | <u>31,175</u> |
| WESTON INTERMEDIATE SCHOOL | 3-5 | 470 | 532 (Yr. 2030-31) | 114,898 | 70,080 | <u>44,818</u> |
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- 1. Utilized MML 11.20.2020 Medium Enrollment Projection.
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- 3. SF Area calculations in appendix.



| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area |
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| WESTON INTERMEDIATE SCHOOL | 3-5 | 470 | 532 (Yr. 2030-31) | 114,898 | 70,080 | <u>44,818</u> |
| WESTON MIDDLE SCHOOL | 6-8 | 541 | 567 (Yr. 2027-28) | 161,111 | 95,376 | <u>65,735</u> |

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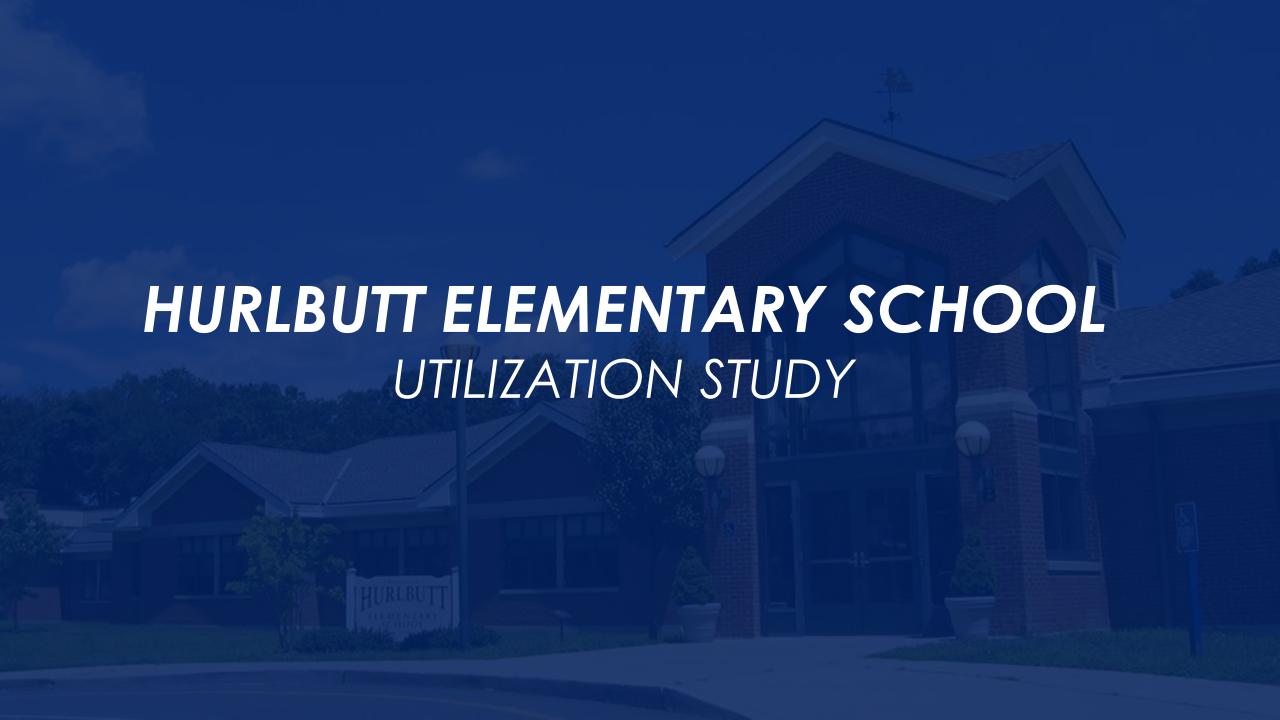


| BUILDING | GRADE CONFIG. | CUR. ENROLL. (9/17/2021) Students | FUTURE ENROLL. Students | EXISTING AREA SF Area | SF AREA PER STATE STD. (BASED UPON FUTURE ENROLL) | DELTA SF Area | |
|----------------------------|------------------|---|-------------------------------|------------------------------|---|-------------------------|---|
| HURLBUTT ELEMENTARY SCHOOL | PK-2 | 456 | 481 (Yr. 2030-31) | 88,895 | 57,720 | 31,175 | - |
| WESTON INTERMEDIATE SCHOOL | 3-5 | 470 | 532 (Yr. 2030-31) | 114,898 | 70,080 | 44,818 | |
| WESTON MIDDLE SCHOOL | 6-8 | 541 | 567 (Yr. 2027-28) | 161,111 | 95,376 | <u>65,735</u> | |

Notes:

- 1. Utilized MML 11.20.2020 Medium Enrollment Projection.
- 2. State requires highest student enrollment from 8-year projection at time of grant application.
- 3. SF Area calculations in appendix.

Its important to identify the causes of the variance and the options that may result from it.







- Useable area ratio less than typical, (multiple additions, change in use, inefficient layout)
- (Most meet standard, some larger due to change in use, arrangement limits grade placement flexibility)
- Core spaces larger than typically found, some duplication (2 kitchens/cafeterias, Learning Commons size)
- Evolution of Special Education

 (Need for small group and 1 on 1 instruction led to reuse/adaptation of existing classrooms/storage/etc.)





Kindergarten & Pre-K

- 1) State Standard ~1,100 to 1,200SF
- 2 Meet or below the SF standard
- 3 SF above standard

| Use | Amt. | Avg. Size | St. Stnd. | Curr Enr. | Avg. Class | Weston |
|------------------|------|-----------|---------------|-----------|------------|------------|
| Grade Level | C.R. | Area SF | Area SF | Students | Students | Class Size |
| Pre-Kindergarten | 3 | 1,121 | 1,100 - 1,200 | 30 | 10 | 15-20 |
| Kindergartern | 7 | 1,096 | 1,100 - 1,200 | 126 | 18 | 15-20 |
| Grade 1 | 8 | 924 | 800-900 | 146 | 18 | 18-20 |
| Grade 2 | 7 | 818 | 800-900 | 154 | 22 | 20-24 |

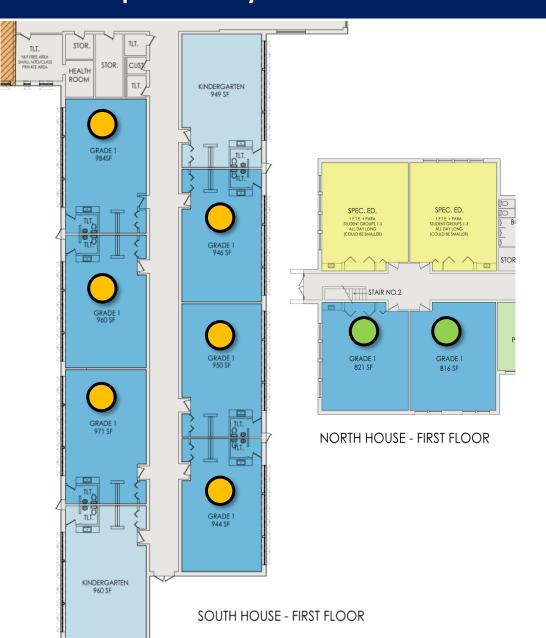
10 Classrooms in Total

8 out of 10 meet space standard, two below.

Average SF of 1,104 SF

Avg. St. Std. 1,150 SF ~ 4% below the avg. standard





Grade 1 (South & North House)

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

| Use | Amt. | Avg. Size | St. Stnd. | Curr Enr. | Avg. Class | Weston |
|------------------|------|-----------|---------------|-----------|------------|------------|
| Grade Level | C.R. | Area SF | Area SF | Students | Students | Class Size |
| Pre-Kindergarten | 3 | 1,121 | 1,100 - 1,200 | 30 | 10 | 15-20 |
| Kindergartern | 7 | 1 096 | 1 100 - 1 200 | 126 | 18 | 15-20 |
| Grade 1 | 8 | 924 | 800-900 | 146 | 18 | 18-20 |
| Grade 2 | 7 | 818 | 800-900 | 154 | 22 | 20-24 |

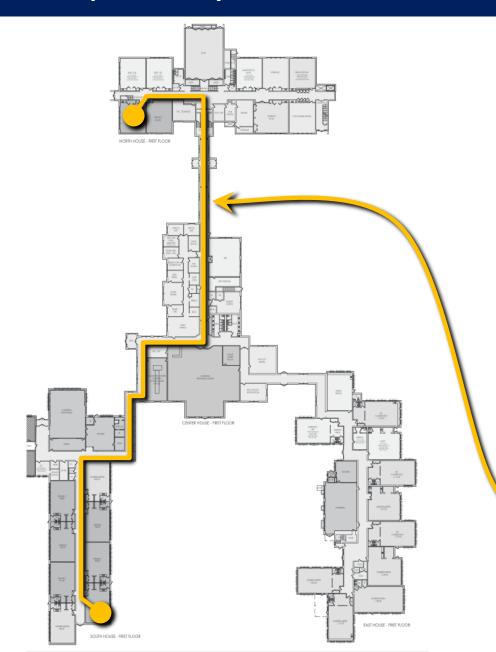
8 Classrooms in Total

6 out of 8 are above space standard

Average SF of 924 SF

Avg. St. Std. 850 SF ~ 8.8% above the avg. standard





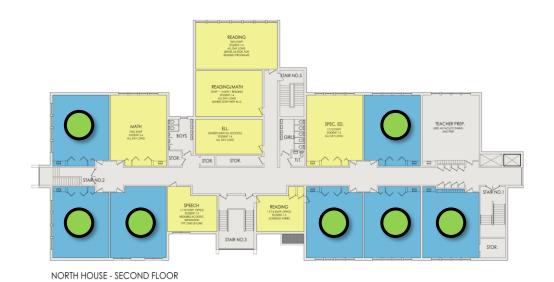
Grade 1 (South & North House)

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

| Use | Amt. | Avg. Size | St. Stnd. | Curr Enr. | Avg. Class | Weston |
|------------------|------|-----------|---------------|-----------|------------|------------|
| Grade Level | C.R. | Area SF | Area SF | Students | Students | Class Size |
| Pre-Kindergarten | 3 | 1,121 | 1,100 - 1,200 | 30 | 10 | 15-20 |
| Kindergartern | 7 | 1 096 | 1 100 - 1 200 | 126 | 18 | 15-20 |
| Grade 1 | 8 | 924 | 800-900 | 146 | 18 | 18-20 |
| Grade 2 | 7 | 818 | 800-900 | 154 | 22 | 20-24 |

Distance between two farthest Grade 1 Classrooms ~ 710 FEET!





Grade 2 (North House, Second Floor)

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

| Use | Amt. | Avg. Size | St. Stnd. | Curr Enr. | Avg. Class | Weston |
|------------------|------|-----------|------------------|-----------|------------|------------|
| Grade Level | C.R. | Area SF | Area SF | Students | Students | Class Size |
| Pre-Kindergarten | 3 | 1,121 | 1,100 - 1,200 | 30 | 10 | 15-20 |
| Kindergartern | 7 | 1,096 | 1,100 - 1,200 | 126 | 18 | 15-20 |
| Grade 1 | Я | 924 | 800 <u>-</u> 900 | 144 | 18 | 18-20 |
| Grade 2 | 7 | 818 | 800-900 | 154 | 22 | 20-24 |

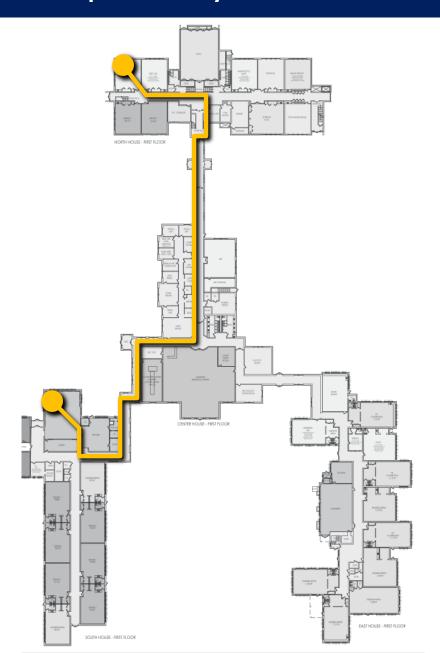
7 Classrooms in Total

7 out of 7 meet space standard

Average SF of 818 SF

Avg. St. Std. 850 SF ~ 3.7% below the avg. standard





Grade 2 (North House, Second Floor)

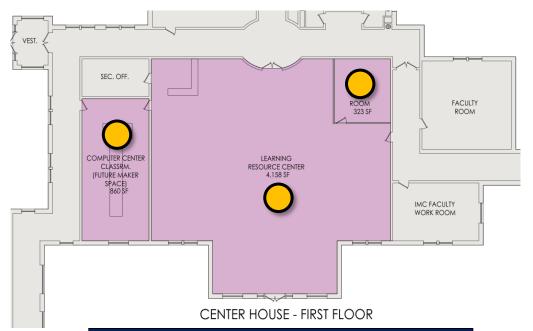
- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

| Use | Amt. | Avg. Size | St. Stnd. | Curr Enr. | Avg. Class | Weston |
|------------------|------|-----------|------------------|-----------|------------|------------|
| Grade Level | C.R. | Area SF | Area SF | Students | Students | Class Size |
| Pre-Kindergarten | 3 | 1,121 | 1,100 - 1,200 | 30 | 10 | 15-20 |
| Kindergartern | 7 | 1,096 | 1,100 - 1,200 | 126 | 18 | 15-20 |
| Grade 1 | Я | 924 | 800 <u>-</u> 900 | 144 | 18 | 18-20 |
| Grade 2 | 7 | 818 | 800-900 | 154 | 22 | 20-24 |

Distance between Grade 2 to Cafeteria?

480 FEET!





| Media Center Analysis with support space | | | | | |
|--|-----------|--------|--|--|--|
| Use | St. Stnd. | Exist. | | | |
| Learning Res. Center | 1,683 | 4,158 | | | |
| Multimedia Production Room | 200 | 860 | | | |
| Conference Room | 200 | N/A | | | |
| Media Specialist Office | 120 | N/A | | | |
| Workroom/Storage | 150 | N/A | | | |
| Main Server Room [MS] | 150 | 323 | | | |
| Subtotals | 2,503 | 5,341 | | | |
| Delta | 2,838 | | | | |
| % Over the state Standard | 113 | 3.4% | | | |

Media Center

(Center House)

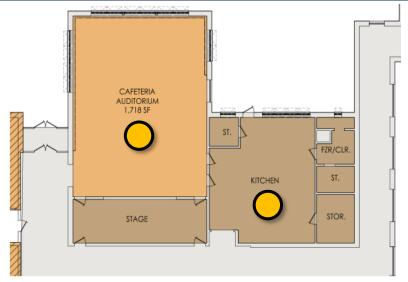
- State Standard ~SF based on 10% of student enrollment x 35 SF/Student
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

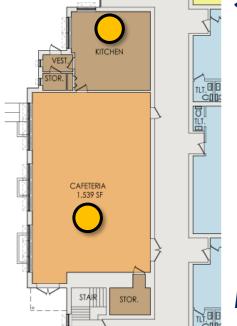
10% X 481 X 35 SF ~ 1,683 SF Existing ~ 4,158 SF

Delta of + 2,474 SF, or 150% larger









East House

Cafeteria(s)

(East and South House)

- State Standard ~SF based on 3 lunch periods and 17.5 SF/Seat
- 2 Meet or below the SF standard
- 3) SF above standard

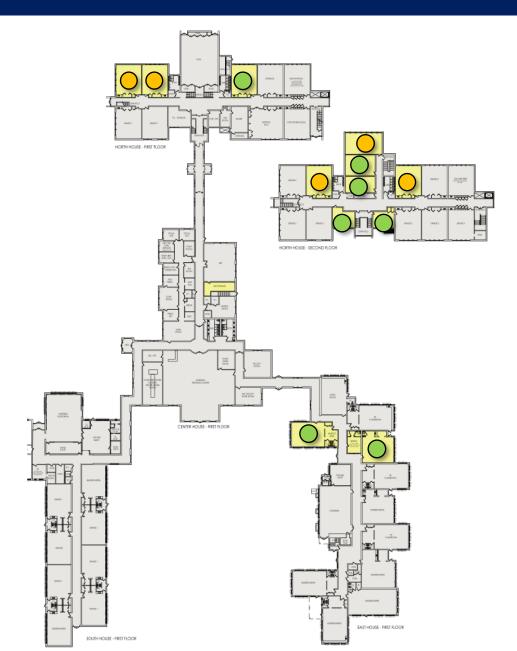
Area Calculation

17.5 sf/seat X 481/3 ~ **2,805 SF**Existing ~ 1,718 + 1,539 ~ **3,257 SF**

Delta of + 452 SF, 16% Larger

Duplication of Support Space 2,225 SF x 40% ~ 890 SF





Specialized Education

(Multiple Houses)

1) State Standard ~ Varies

| Specialized Education | | | | | |
|--------------------------------|-----------|--|--|--|--|
| Use | St. Stnd. | | | | |
| Self-contained Classroom | 900 | | | | |
| Special Education/Resource | 450 | | | | |
| Small Self-contained Classroom | 600 | | | | |
| OT/PT Room | 200 | | | | |
| Workroom/Conference | 150 | | | | |
| Restroom/Shower | 100 | | | | |

- 2 Meet or below the SF standard
- 3 SF above standard





Specialized Education

(Multiple Houses)

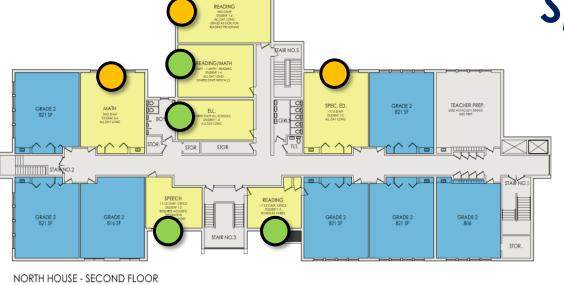
1) State Standard ~ Varies

| Specialized Education | | | | | |
|--------------------------------|-----------|--|--|--|--|
| Use | St. Stnd. | | | | |
| Self-contained Classroom | 900 | | | | |
| Special Education/Resource | 450 | | | | |
| Small Self-contained Classroom | 600 | | | | |
| OT/PT Room | 200 | | | | |
| Workroom/Conference | 150 | | | | |
| Restroom/Shower | 100 | | | | |

- 2 Meet or below the SF standard
- 3 SF above standard



Specialized Education (Multiple Houses)



| STOR. STAR BO.5 ADAPTIVE P.E. FOR STOR STORE STAR BO.5 ADAPTIVE P.E. FOR STORE STORE STAR BO.5 ADAPTIVE P.E. | |
|--|---|
| SPEC. ED. SPEC. ED. SPEC. STORAGE SPEC. STORAGE SPEC. STORAGE SPEC. STORAGE ST | STAIR IO.5 STAIR IO.5 ADAPTIVE P.E. OT/PT STORAGE STORAGE STAIR ROOM STREET STORAGE |
| P.E. STORAGE CUST. OFF. ROOM BOILER SCIENCE COPY/WORK ROOM | FAN BOILER |

NORTH HOUSE - FIRST FLOOR

| Useable Area Analysis | | | | | |
|-----------------------|-------|------|--------|-------|--|
| Spec. Ed. Uses | Area | Occ. | Stand. | Delta | |
| Math | 821 | 2-6 | 400 | 421 | |
| Speech | 416 | 1-3 | 250 | 166 | |
| Reading | 383 | 1-5 | 250 | 133 | |
| Spec. Ed. | 821 | 1-5 | 250 | 571 | |
| ELL | 485 | 1-4 | 250 | 235 | |
| Reading/Math | 637 | 1-4 | 250 | 387 | |
| Reading | 799 | 1-4 | 250 | 549 | |
| Spec. Ed. | 821 | 1-3 | 250 | 571 | |
| Spec. Ed. | 821 | 1-3 | 250 | 571 | |
| Adaptive PE | 821 | 3-4 | 600 | 221 | |
| Learning Lab | 1,106 | 3-6 | 900 | 206 | |
| Speech | 312 | 3-4 | 250 | 62 | |
| OT/PT | 970 | 3-4 | 900 | 70 | |
| Gross Floor Area | 9,213 | 0 | 5,050 | 4,163 | |

Some programs delivered in larger spaces than required, largely because those spaces are available.





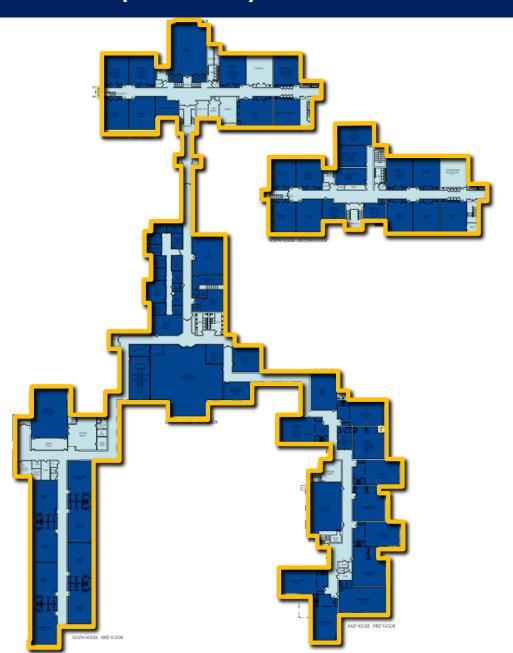
Opportunities to optimize (Multiple Houses)



Opportunities for reuse/optimization.

Note ~ the building configuration limits the ability to accommodate fluctuating grade level capacities and adjacencies





Useable Area Analysis

(Multiple Houses)

| Useable Area Analysis | | | | | | |
|------------------------|--------|--------|--------|--|--|--|
| Useable Area | 52,956 | 60% | | | | |
| Net (Useable to Gross) | 35,939 | 40.4% | | | | |
| Gross Floor Area | 88,895 | | 7 | | | |
| | | | | | | |
| Typical/Expected | | | | | | |
| Ratios | | | | | | |
| High Range | 30.0% | 26,669 | 9,271 | | | |
| Low Range | 25.0% | 22,224 | 13,715 | | | |

Expected gross to net useable area averages range from 25-30%
The elementary school is currently at 40.4%



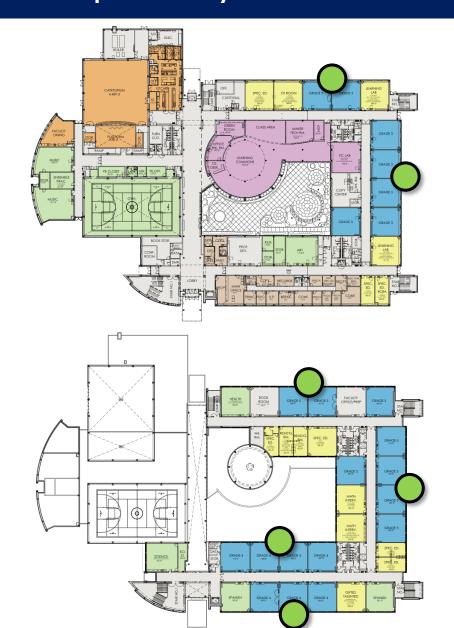




Summary Comments

- Useable area ratio less than typical (Generous horizontal & vertical circulation, Main Entry/Lobby, 4 stairs, underutilized space)
- Majority of classrooms slightly larger than average standard (Evenly distributed throughout)
- Core spaces larger than typically found (Cafeteria, Media/Learning Commons, "specials")
- Dedicated educational space for "specials" (Music, Art, Gym, Science, Spanish, Health, gifted/talented)
- Adapted Typ. Classroom for special education (Small group instruction in space larger than required, specific needs per grade level).





Typical Classrooms

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

| Use | Amt. | Avg. Size | St. Stnd. | Curr Enr. | Avg. Class | Weston |
|-------------|------|-----------|-----------|-----------|------------|------------|
| Grade Level | C.R. | Area SF | Area SF | Students | Students | Class Size |
| Grade 3 | 7 | 894 | 800-900 | 140 | 20.0 | 20-24 |
| Grade 4 | 7 | 893 | 800-900 | 151 | 21.6 | 20-24 |
| Grade 5 | 8 | 889 | 800-900 | 179 | 22.4 | 20-24 |

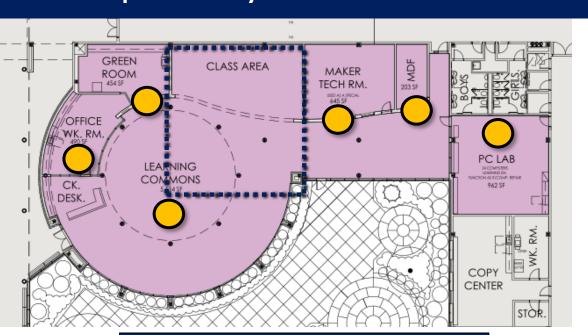
22 Classrooms in Total

All meet or exceed space standard (35 Sim. Size)

Average SF of 892 SF

St. Std. 850 SF ~ 5% above, 929 SF, St. Std. 800 SF ~ 11.5%, 2,029 SF





| Media Center Analysis with | support | Space |
|----------------------------|------------------------------|--------|
| Use | St. Stnd. | Exist. |
| Learning Commons | 1,862 | 5,554 |
| Multimedia Production Room | 200 | 454 |
| Conference Room | 200 | 0 |
| Media Specialist Office | 120 | 490 |
| Workroom/Storage | 150 | N/A |
| Main Server Room [MS] | 150 | 203 |
| Maker Tech Room | 0 | 645 |
| PC Lab | 0 | 962 |
| Subtotals | 2,682 | 8,308 |
| Delta | 5,626 | |
| % over/under State Stand. | over/under State Stand. 210% | |

Media Center

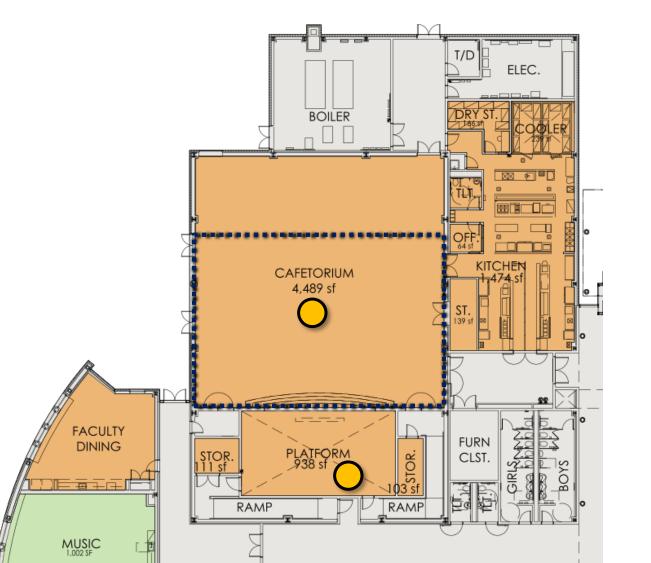
- State Standard ~SF based on 10% of student enrollment x 35 SF/Student
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

10% X 532 X 35 SF ~ 1,862 SF Existing 5,554 SF

Delta of + 3,692 SF, or 198% larger





Cafeteria

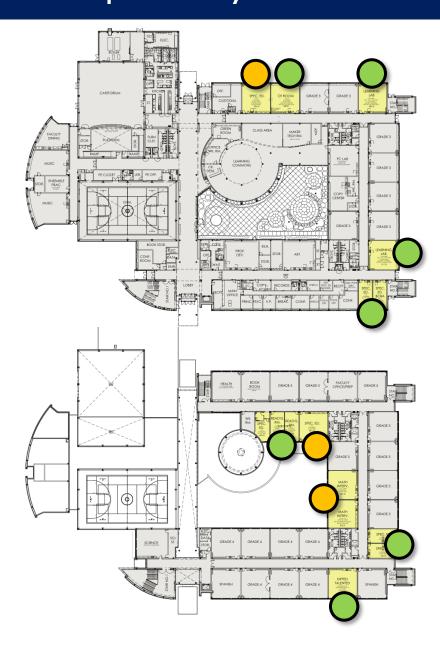
- State Standard ~SF based on 3 lunch periods and 17.5 SF/Seat
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

17.5 sf/seat X 532/3 ~ 3,015 SF Existing ~ 4,489 SF

Delta of + 1,474 SF, 48.9% Larger





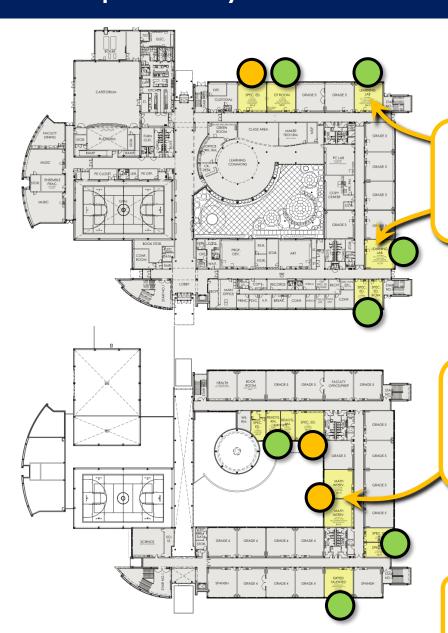
Specialized Education

1) State Standard ~ Varies

| Specialized Education | |
|--------------------------------|-----------|
| Use | St. Stnd. |
| Self-contained Classroom | 900 |
| Special Education/Resource | 400 |
| Small Self-contained Classroom | 600 |
| OT/PT Room | 200 |
| Workroom/Conference | 150 |
| Restroom/Shower | 100 |

- 2 Meet or below the SF standard
- 3 SF above standard





Specialized Education

Learning Lab Example

As specialized education needs have evolved, larger spaces are needed for equipment & learning.

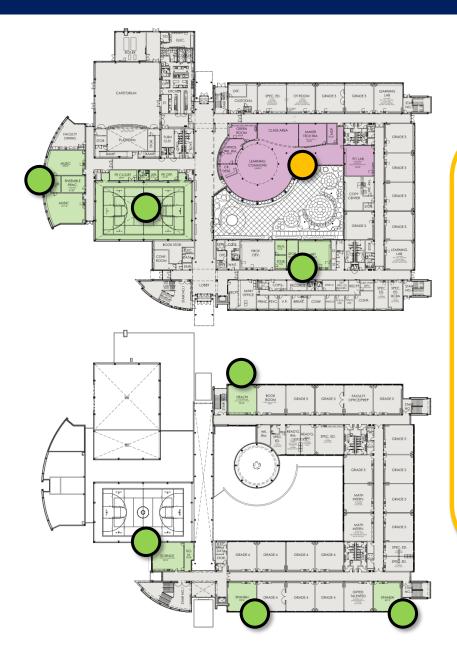
Math Intervention Example

Appropriately sized individual & small group instruction space could result in space reduction.

| Special Education - Area Analysis | | | | | | | |
|-----------------------------------|--------|------|--------|-------|--|--|--|
| Spec. Ed. Uses | Area | Occ. | Stand. | Delta | | | |
| First Floor | | | | | | | |
| Special Ed. | 894 | 2-5 | 250 | 644 | | | |
| OT Room | 888 | 2-3 | 850 | 38 | | | |
| Learning Lab | 884 | 2-3 | 850 | 34 | | | |
| Learning Lab | 917 | 1-5 | 850 | 67 | | | |
| Spec. Ed. BCBA | 426 | 1-2 | 250 | 176 | | | |
| Spec. Ed. | 433 | 1-2 | 250 | 183 | | | |
| Second Floor | | | | | | | |
| Spec. Ed. | 432 | 3-5 | 250 | 182 | | | |
| Reading Room | 437 | 3-5 | 250 | 187 | | | |
| Reading Room | 432 | 3-5 | 250 | 182 | | | |
| Spec. Ed. | 891 | 3-5 | 400 | 491 | | | |
| Math Interv. | 887 | 3-5 | 250 | 637 | | | |
| Math Interv. | 875 | 3-5 | 250 | 625 | | | |
| Spec. Ed. | 438 | 2-5 | 400 | 38 | | | |
| Spec. Ed. | 455 | 2-5 | 400 | 55 | | | |
| Gifted/Talented | 898 | 3-4 | 400 | 498 | | | |
| Gross Floor Area | 10,187 | 0 | 6,150 | 4,037 | | | |

Some programs delivered in larger spaces than required, largely because those spaces are available.





Specials

Gym (2)
Art (1)
Media Center (1)
Music (2)
Spanish (2)
Science (1)
Heath (1)

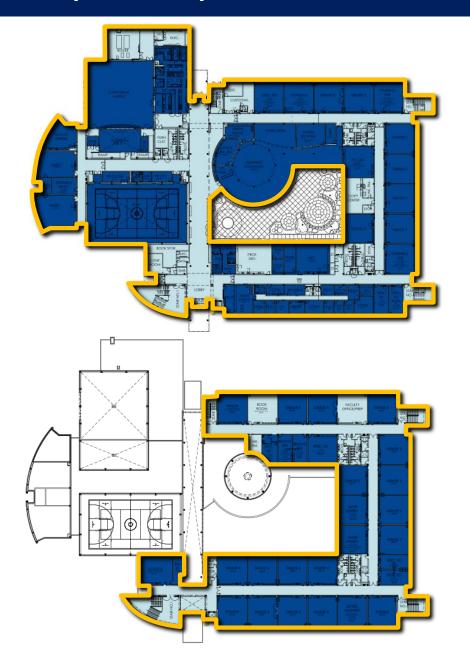
Key Findings

- Appropriately sized space for function.
- Further analyze amount of rooms vs. schedule.

Specials

| Specials - Area Analysis | | | | | | |
|--------------------------|--------|---------|--------|-------|--|--|
| Specials | Area | Occ. | Stand. | Delta | | |
| First Floor | | | | | | |
| Art | 1,016 | 22-24 | 1,200 | -184 | | |
| Art Stor | 355 | N/A | 150 | 205 | | |
| Art Stor | 172 | N/A | 0 | 172 | | |
| Kiln | 174 | N/A | 100 | 74 | | |
| Music | 1,002 | 22-24 | 1,200 | -198 | | |
| Music | 1,217 | 22-24 | 1,200 | 17 | | |
| Ensemble | 172 | N/A | 200 | -28 | | |
| Stor | 411 | N/A | 200 | 211 | | |
| Gym | 6,057 | 44-48 | 6,000 | 57 | | |
| PE Closet | 294 | N/A | 200 | 94 | | |
| Locker | 92 | N/A | 200 | -108 | | |
| Lav | 113 | N/A | 80 | 33 | | |
| PE. Off | 210 | N/A | 120 | 90 | | |
| | Second | l Floor | | | | |
| Science | 947 | 22-24 | 900 | 47 | | |
| Science Stor. | 254 | N/A | 150 | 104 | | |
| Spanish | 903 | 22-24 | 850 | 53 | | |
| Spanish | 861 | 22-24 | 850 | 11 | | |
| Health | 894 | 22-24 | 850 | 44 | | |
| Gross Floor Area | 15,144 | | 14,450 | 694 | | |





Useable Area Analysis

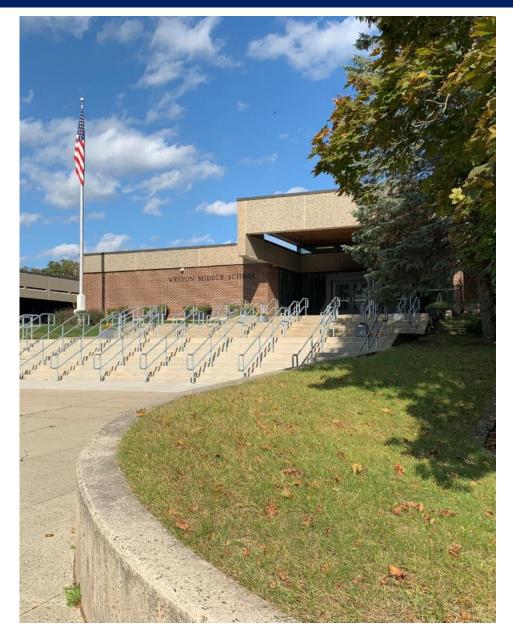
| Useable Area Analysis | | | | |
|-------------------------|---------|--------|--------|--|
| Useable Area | 66,257 | 58% | | |
| Net (Useable to Gross) | 48,641 | 42.3% | | |
| Gross Floor Area | 114,898 | | | |
| | | | | |
| Typical/Expected Ratios | | | | |
| High Range | 30.0% | 34,469 | 14,172 | |
| Low Range | 25.0% | 28,725 | 19,917 | |

Expected gross to net useable area averages range from 25-30%
The intermediate school is currently at

42.3%

WESTON MIDDLE SCHOOL UTILIZATION STUDY



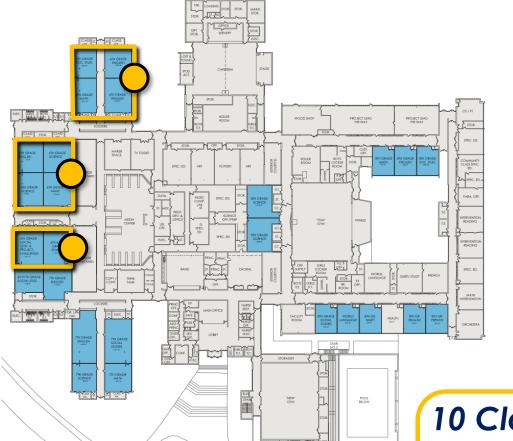


Summary Comments

- Useable area ratio less than typical (Inefficient circulation paths, larger than expected core spaces, some duplication and/or underutilized space)
- Core spaces larger than typically found and some duplicative uses (Cafeteria & Learn. Comm. ~ size, and Phys. Ed. Duplication)
- Uneven distribution of typical classrooms & size due to building additions & adaptive reuse of space
- Multiple & single loaded circulation paths due to original/addition relationship (Left many spaces with limited natural daylight, poor circulation routes)
- Limited "grade level neighborhoods"

 (Uneven placement of grade level classrooms, inefficient relationship to "specials" and core spaces)





6th Grade Typical Classrooms

- 1) State Standard ~ 800 SF, Science 1,100 SF
- 2 Meet or below the SF standard
- 3 SF above standard

10 Classrooms in Total (6th)
All meet or exceed space stnd.

2,509 SF over Standard 27.5% over standard

| 6th Grade Classrooms | | | | |
|----------------------|--------|-------|--------|-------|
| Use | Area | Occ. | Stand. | Delta |
| First Floor | | | | |
| 6th Social Studies | 906 | 20-24 | 800 | 106 |
| 6th English | 1,003 | 20-24 | 800 | 203 |
| 6th English | 1,104 | 20-24 | 800 | 304 |
| 6th Math | 1,001 | 20-24 | 800 | 201 |
| 6th English | 1,112 | 20-24 | 800 | 312 |
| 6th Science | 1,112 | 20-24 | 1,100 | 12 |
| 6th Math | 1,126 | 20-24 | 800 | 326 |
| 6th Science | 1,127 | 20-24 | 1,100 | 27 |
| 6th Social/P.C. | 1,307 | 20-24 | 800 | 507 |
| 6th/7th Spanish | 1,311 | 20-24 | 800 | 511 |
| Gross Floor Area | 11,109 | | 8,600 | 2,509 |





7th Grade Typical Classrooms

- 1) State Standard ~ 800 SF, Science 1,100 SF
- 2 Meet or below the SF standard
- 3 SF above standard

6 Classrooms in Total (7th)

5 out of 6 meet/exceed stnd.

1,480 SF over Standard 29.1% over standard

| 7th Grade Classrooms | | | | |
|----------------------|-------|-------|--------|-------|
| Use | Area | Occ. | Stand. | Delta |
| First Floor | | | | |
| 7th Math | 891 | 20-24 | 800 | 91 |
| 7th Science | 805 | 20-24 | 1,100 | -295 |
| 7th Social Studies | 1,417 | 20-24 | 800 | 617 |
| 7th English | 1,438 | 20-24 | 800 | 638 |
| 7th English | 1,110 | 20-24 | 800 | 310 |
| 7th Social Studies | 928 | 20-24 | 800 | 128 |
| Gross Floor Area | 6,589 | | 5,100 | 1,489 |





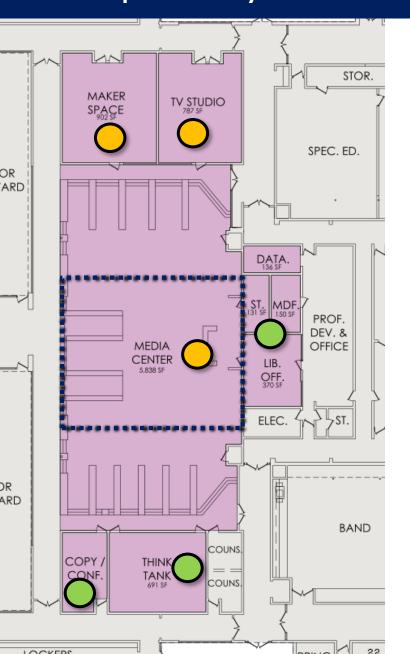
8th Grade Typical Classrooms

- 1) State Standard ~ 800 SF, Science 1,100 SF
- 2 Meet or below the SF standard
- 3 SF above standard

9 Classrooms in Total (8th)
6 out of 9 at or below stnd.
598 SF under Standard
7.6% below standard

| 8th Grade Classrooms | | | | |
|----------------------|-------|-------|--------|-------|
| Use | Area | Occ. | Stand. | Delta |
| First Floor | | | | |
| 8th French | 754 | 20-24 | 800 | -46 |
| 8th English | 732 | 20-24 | 800 | -68 |
| 8th Math | 732 | 20-24 | 800 | -68 |
| 8th Social Studies | 732 | 20-24 | 800 | -68 |
| 8th Science | 1,028 | 20-24 | 1,100 | -72 |
| 8th Science | 1,013 | 20-24 | 1,100 | -87 |
| 8th Math | 738 | 20-24 | 800 | -62 |
| 8th English | 737 | 20-24 | 800 | -63 |
| 8th Social Studies | 736 | 20-24 | 800 | -64 |
| Gross Floor Area | 7,202 | | 7,800 | -598 |





Media Center

| Media Center Analysis with support space | | | |
|--|-----------|--------|--|
| Use | St. Stnd. | Exist. | |
| Media Center/Learning Com. | 1,985 | 5,838 | |
| Multimedia Production Room | 200 | 787 | |
| Conference Room | 200 | 304 | |
| Media Specialist Office | 120 | 370 | |
| Workroom/Storage | 150 | 131 | |
| Main Server Room [MS] | 150 | 150 | |
| Maker Space | 0 | 902 | |
| Data | 0 | 136 | |
| Think Tank | 0 | 691 | |
| Subtotals | 2,805 | 9,309 | |
| Delta | 6,504 | | |
| % over/under State Stand. 232% | | 2% | |

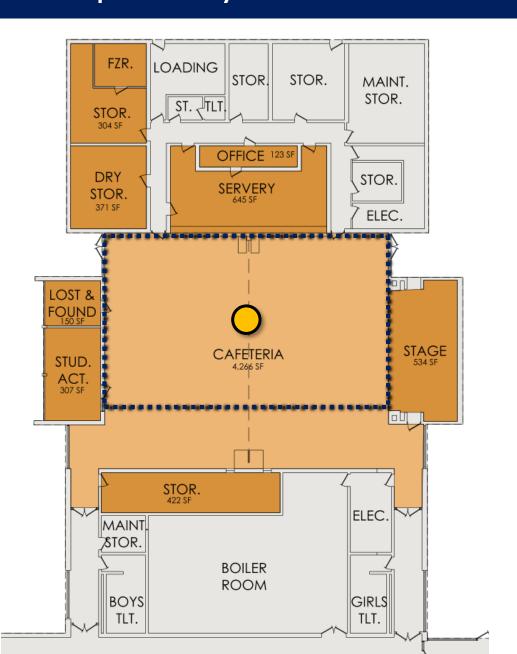
- State Standard ~SF based on 10% of student enrollment x 35 SF/student
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

10% X 567 X 35 SF ~ 1,985 SF Existing 5,838 SF

Delta of + 3,854 SF, or 194% larger





Cafeteria

- State Standard ~SF based on 3 lunch periods and 17.5 SF/Seat
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

17.5 SF/seat X 567/3 ~ 3,213 SF Existing ~ 4,266 SF

Delta of + 1,053 SF, 32.8% Larger



Observed multiple physical education spaces, when compared to average state standard...

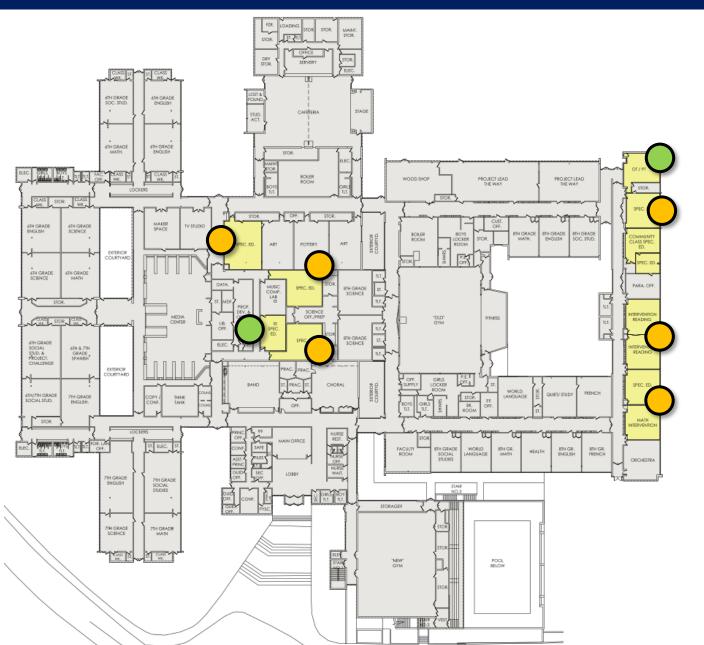
Area is above standard by 4,715 SF or 47%



Gymnasium

| Gymnasium Analysis | | | |
|--------------------|-----------|--------|--|
| Use | St. Stnd. | Exist. | |
| Old Gym | 7,500 | 5,539 | |
| Boys Locker Room | 400 | 748 | |
| Showers | 200 | 210 | |
| PE Office | 120 | 111 | |
| Girls Locker | 400 | 874 | |
| Showers | 120 | 165 | |
| PE Office | 120 | 118 | |
| New Gym | 0 | 5,249 | |
| Stor. | 200 138 | | |
| Stor. | 0 255 | | |
| Stor. | 0 305 | | |
| Fitness | 900 | 963 | |
| Subtotal | 9,960 | 14,675 | |
| Delta | 4,715 | | |
| % Over St. Stnd. | 47 | 7% | |
| | | | |





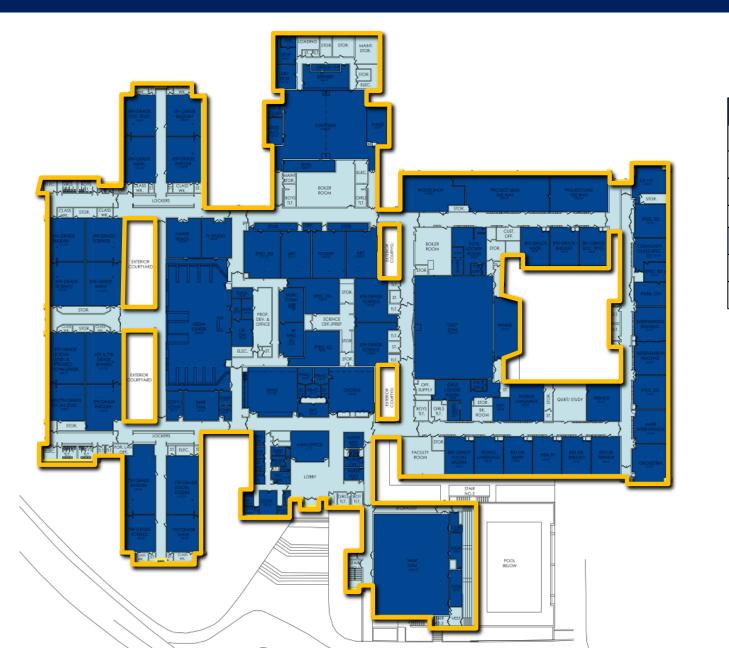
Specialized Education

1) State Standard ~ Varies

| Specialized Education | | | | |
|--------------------------------|-----------|--|--|--|
| Use | St. Stnd. | | | |
| Self-contained Classroom | 900 | | | |
| Special Education/Resource | 400 | | | |
| Small Self-contained Classroom | 600 | | | |
| OT/PT Room | 200 | | | |
| Workroom/Conference | 150 | | | |
| Restroom/Shower | 100 | | | |

- 2 Appropriately Sized
- 3 SF above standard





Useable Area Analysis

| Useable Area Analysis | | | |
|-----------------------|--|--|--|
| 86,633 | 60% | | |
| 58,068 | 40.1% | | |
| 144,701 | | | |
| | | | |
| | | | |
| 30.0% | 43,410 | 14,658 | |
| 25.0% | 36,175 | 21,893 | |
| | 86,633 58,068 144,701 30.0% | 86,633 60% 58,068 40.1% 144,701 30.0% 43,410 | |

Expected gross to net useable area averages range from 25-30%. WMS is currently at 40.1%



- 1. Discover & document how each building is utilized.
- 2. Understand overall plan efficiency, can it be improved?
- 3. For Schools;
 - a) Benchmark typical classrooms are they "right sized"? Is there enough? Are there too many?
 - b) Analyze capacity of core space (Cafeteria, Learning Commons, Gymnasiums, specialty spaces).
 - c) Review distribution and sizing of Specialized Education spaces.
- 4. Identify opportunities and challenges.

MILESTONE SCHEDULE (1R.)



