TOWN OF WESTON, CT Facilities Optimization Committee Special Meeting October 20, 2021 7:30 PM

Join Zoom Meeting

https://us02web.zoom.us/j/89709234305

Meeting ID: 897 0923 4305 Passcode: 990132 Join by phone: 646 558 8656

- 1. Approval of minutes
- 2. Discussion concerning the facilities optimization project
- 3. Any new items
- 4. Adjournment



UTILIZATION ANALYSIS SUMMARY PRESENTATION

WESTON, CT

10.20.2021 **DRAFT**

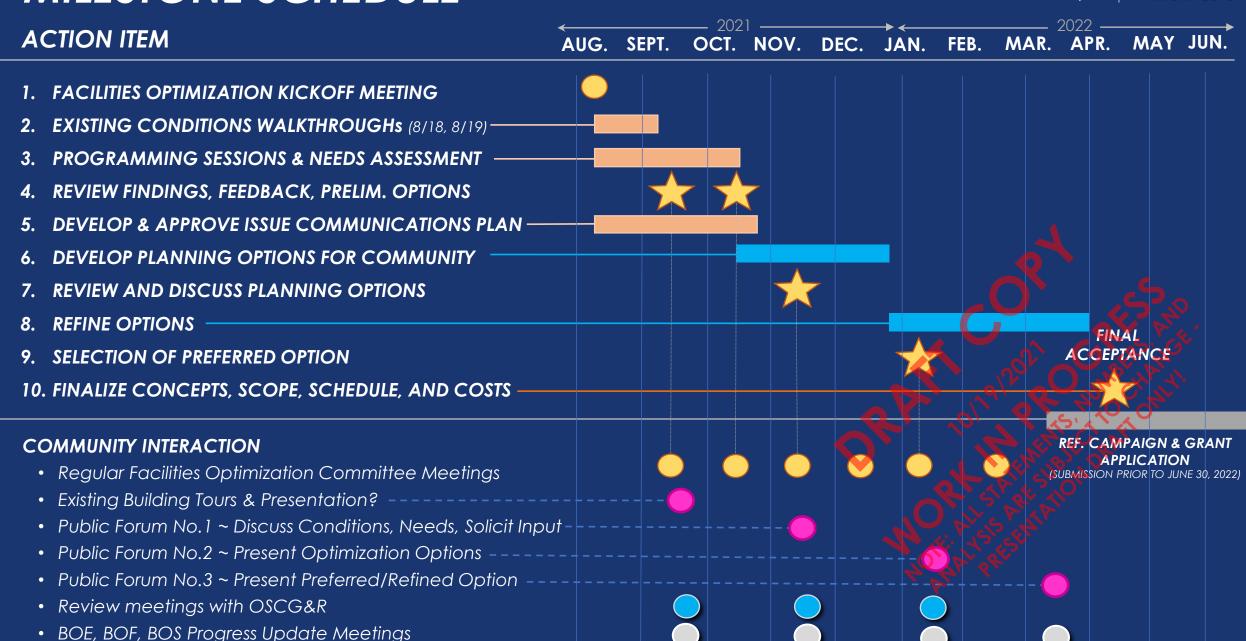
Agenda



- 1. Work Completed & Schedule
- 2. Abbreviated conditions summary WIS, WMS
- 3. Utilization Analysis
- 4. Takeaways & Next Steps

MILESTONE SCHEDULE







RECENT WORK COMPLETED ~ UTILIZATION ANALYSIS



- 1. Discover & document how each building is utilized.
- 2. Understand overall plan efficiency, can it be improved?
- 3. For Schools;
 - a) Benchmark typical classrooms are they "right sized"? Is there enough? Are there too many?
 - b) Analyze capacity of core space (Cafeteria, Learning Commons, Gymnasiums, specialty spaces).
 - c) Review distribution and sizing of Specialized Ed spaces.
- 4. Identify opportunities and challenges.



BUILDING	GRADE CONFIG.	CUR. ENROLL. (9/17/2021)	FUTURE ENROLL.	EXISTING AREA	AREA PER STATE STD. (BASED UPON FUTURE ENROLL)	DELTA
HURLBUTT ELEMENTARY SCHOOL	PK-2	456	481 (Yr. 2030-31)	88,895	57,720	31,175
WESTON INTERMEDIATE SCHOOL	3-5	470	532 (Yr. 2030-31)	114,898	70,080	44,818
WESTON MIDDLE SCHOOL	6-8	541	567 (Yr. 2027-28)	161,111	95,376	65,735

- 1. Utilized MML 11.20.2020 Medium Enrollment Projection.
- 2. State requires highest student enrollment from 8-year projection at time of grant application.
- 3. SF Area calculations in appendix.



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Note: WIS projected peak population Yr. 2030-31 may increase enrollment at WMS, not in current 10 Yr. projection



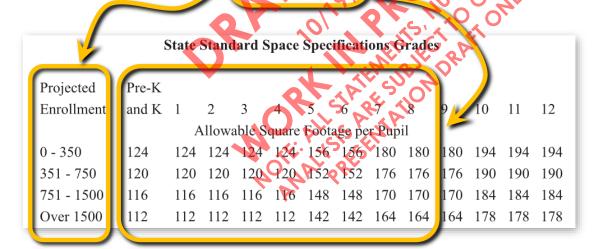
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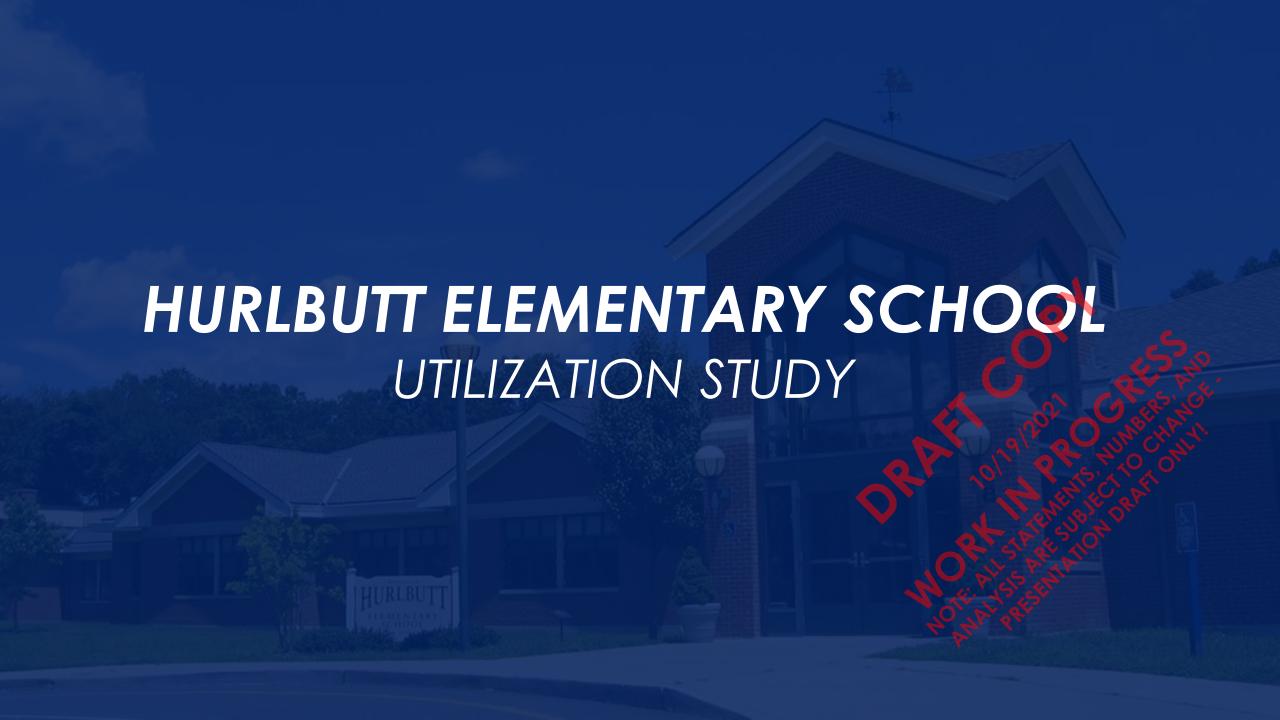


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Its important to identify the causes of the variance and the options that may result from it.







Summary Comments

- Useable area ratio less than typical, (multiple additions, change in use, inefficient layout)
- (Most meet standard, some larger due to change in use, arrangement limits grade placement flexibility)
- Core Space Sizing & Duplication (two kitchens/cafeterias, Learning Common size)
- (Need for small group and 1 on Trinstruction Ped to reuse/adaptation of existing classrooms/storage/etc.)





Kindergarten & Pre-K

- 1) State Standard ~1,100 to 1,200SF
- 2 Meet or below the SF standard
- 3 SF above standard

Use	Amt.	Avg. Size	St. Stnd.	Curr Enr.	Avg. Class	Weston
Grade Level	C.R.	Area SF	Area SF	Modents	Stocents	Class Size
Pre-Kindergarten	3	1,121	1,100 - 1,200	30	10/1/	15-20
Kindergartern	7	1,096	1,100 - 1,200	126	18	15-20
Grade 1	8	924	800-900	146	0.18	18-20
Grade 2	7	818	800-900	154	22	20-24

10 Classrooms in Total

8 out of 10 meet space standard, two below.

Average SF of 1,104 SF

Avg. St. Std. 1,150 sf ~ 4% below the avg. standard





Grade 1 (South & North House)

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

Use	Amt.	Avg. Size	St. Stnd.	Curr Enr.	Avg. Class	Weston
Grade Level	C.R.	Area SF	Area SF	Students	Students	Class Size
Pre-Kindergarten	3	1,121	1,100 - 1,200	30	10 71	15-20
Kindergartern	7	1 096	1 100 - 1 200	126.5	18	15-20
Grade 1	8	924	800-900	146	18	18-20
Grade 2	7	818	800-900	154	22	20-24

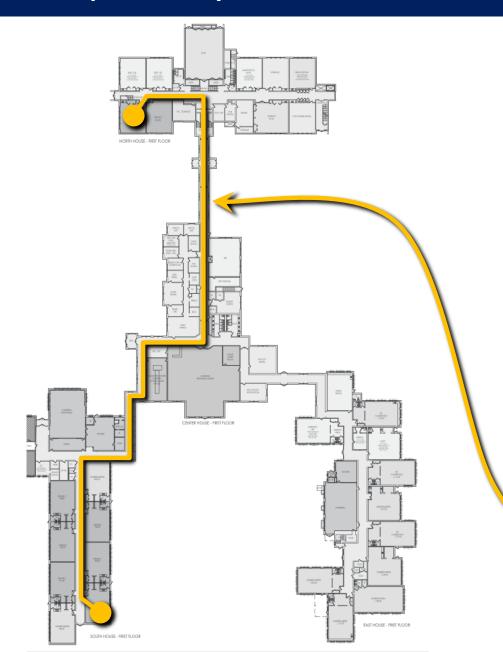
8 Classrooms in Total

6 out of 8 are above space standard

Average SF of 924 SF

Avg. St. Std. 850 sf ~ 8.8% above the avg. standard





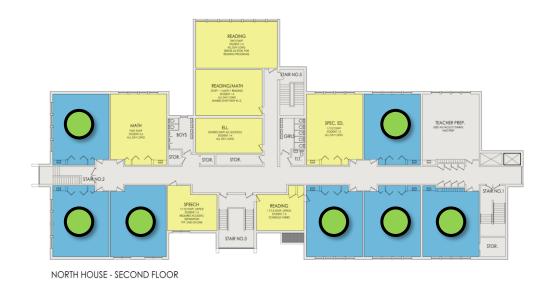
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Pre-Kindergarten	3	1,121	1,100 - 1,200	30	10 71	15-20
Kindergartern	7	1 096	1 100 - 1 200	126	18	15-20
Grade 1	8	924	800-900	146	18	18-20
Grade 2	7	818	800-900	154	22	20-24

Distance between two furthest Grade 1 Classrooms ~ 710 FEET!





Grade 2 (North House, Second Floor)

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

Use	Amt.	Avg. Size	St. Stnd.	Curr Enr.	Avg. Class	Weston
Grade Level	C.R.	Area SF	Area SF	Students	Students	Class Size
Pre-Kindergarten	3	1,121	1,100 - 1,200	30	71/10/71	15-20
Kindergartern	7	1,096	1,100 - 1,200	126	18	15-20
Grade 1	Я	924	800 <u>-</u> 900	146	18	18-20
Grade 2	7	818	800-900	154	22	20-24

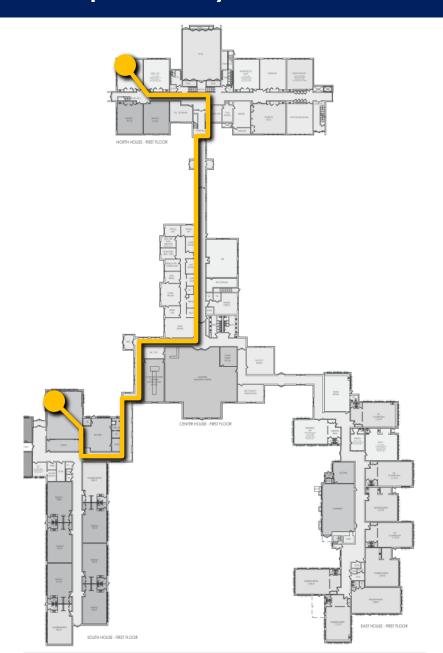
7 Classrooms in Total

7 out of 7 meet spacestandard

Average SF of 818 SF

Avg. St. Std. 850 sf ~ 3.7% below the avg. standard





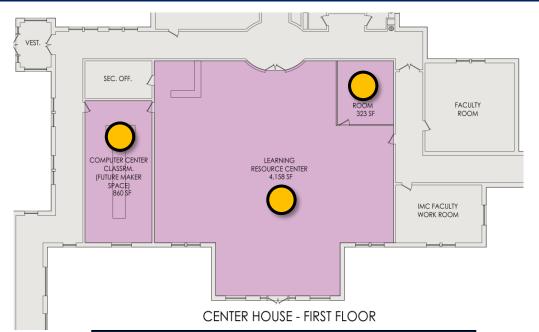
Grade 2 (North House, Second Floor)

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

Use	Amt.	Avg. Size	St. Stnd.	Curr Enr.	Avg. Class	Weston
Grade Level	C.R.	Area SF	Area ST	Students	Students	Class Size
Pre-Kindergarten	3	1,121	1,100 - 1,200	30	10 71	15-20
Kindergartern	7	1,096	1,100 - 1,200	126	18	15-20
Grade 1	Я	924	800-900	146	TR	18-20
Grade 2	7	818	800-900	134	22	20-24

Distance between Grade 2 to Cafeteria?





Media Center Analysis with support space					
Use	St. Stnd.	Exist.			
Learning Res. Center	1,683	4,158			
Multimedia Production Room	200	860			
Conference Room	200	N/A			
Media Specialist Office	120	N/A			
Workroom/Storage	150	N/A			
Main Server Room [MS]	150	323			
Subtotals	2,503	5,341			
Delta	2,8	338			
% Over the state Standard	113	3.4%			

Media Center

(Center House)

- State Standard ~SF based on 10% of student enrollment x 35 SF/Student
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

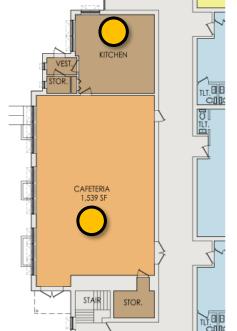
10% X 481 X 35 SF ~ 1,683 sf Existing ~ 4,158 sf

Delta of + 2,474, or 1,50% larger









East House

Cafeteria(s)

(East and South House)

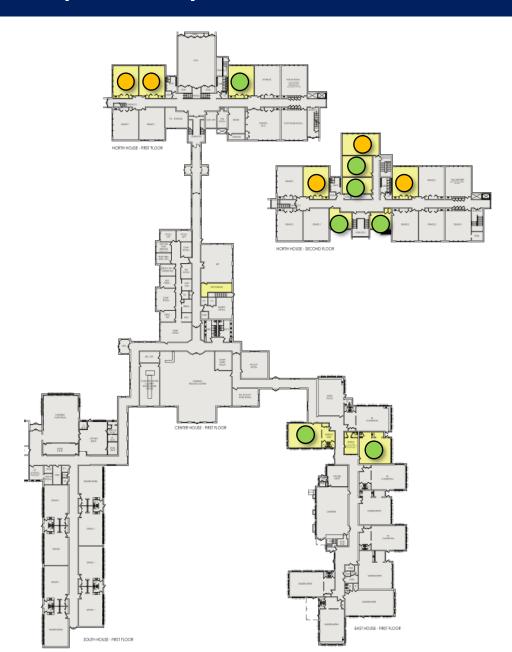
- State Standard ~SF based on 3 lunch periods and 17.5 SF/Seat
- 2 Meet or below the SF standard
- 3) SF above standard

Area Calculation

17.5 sf/seat X 481/3 ~ 2.805 sf Existing ~ 1,718 + 1,539 ~ 3,257 sf Delta of + 452 sf, 16% Larger

Duplication of Support Space 2,225 sf x 40% ~ 890 sf





Specialized Education

(Multiple Houses)

1) State Standard ~ Varies

Specialized Education						
Use	St. Stnd.					
Self-contained Classroom	900					
Special Education/Resource	450					
Small Self-contained Classroom	600					
OT/PT Room	200					
Workroom/Conference	5.150					
Restroom/Shower	\$100°					

- 2 Meet or below the SE standard
- 3 SF above standard





Specialized Education

(Multiple Houses)

1) State Standard ~ Varies

Specialized Education						
Use	Stnd.					
Self-contained Classroom	900	5				
Special Education/Resource	450	DINO				
Small Self-contained Classroom	600	3/4CK				
OT/PT Room	200	ARIVI				
Workroom/Conference	5.150	0/2				
Restroom/Shower	\$100P					

- 2 Meet or below the SE standard
- 3 SF above standard



Specialized Education (Multiple Houses)



SPEC. ED. 11.11.4. repla. SUBJECT GEORGE 10 CONCOM NAVALIES	SPEC. ED. 1107. 1468. SURVIVO SOCKITA 3 SURVIVO SURVIV	STOR. GYM. STOR. STOR. STOR.	STAR ROS	ADAPTIVE P.E. OT/PT 27.12.5847 STORM CONF) 3-4 ALLON LONG REG. EGUP. SENP	STORAGE	HEALTH ROOM 35 DAYS FIN WITE WOOD ON ACTIVITY ALCO LEED ASPACE, TREE	
STAIR NO.	2						STAIR NO.1
GRADE 1 821 SF	GRADE 1 816 SF	P.E. STORAGE	CUST. OFF. FAN ROOM	BOILER	SCIENCE (K-2)	COPY/WORK ROOM	S

NORTH HOUSE - FIRST FLOOR

Useable Area Analysis							
Spec. Ed. Uses	Area	Occ.	Stand.	Delta			
Math	821	2-6	400	421			
Speech	416	1-3	250	166			
Reading	383	1-5	250	133			
Spec. Ed.	821	1-5	250	571			
ELL	485	1-4	250	235			
Reading/Math	637	1-4	250	387			
Reading	799	1-4	250	549			
Spec. Ed.	821	1-3	250	571			
Spec. Ed.	821	1-3	250	571			
Adaptive PE	821	3-4	600	220			
Learning Lab	1,106	3-6	900	206			
Speech	312	3-4	250	62			
OT/PT	970	3-4	700 5	7 70			
Gross Floor Area	9,213	0	5,050	4,163			

Some programs delivered in larger spaces than required, largely because those spaces are available.



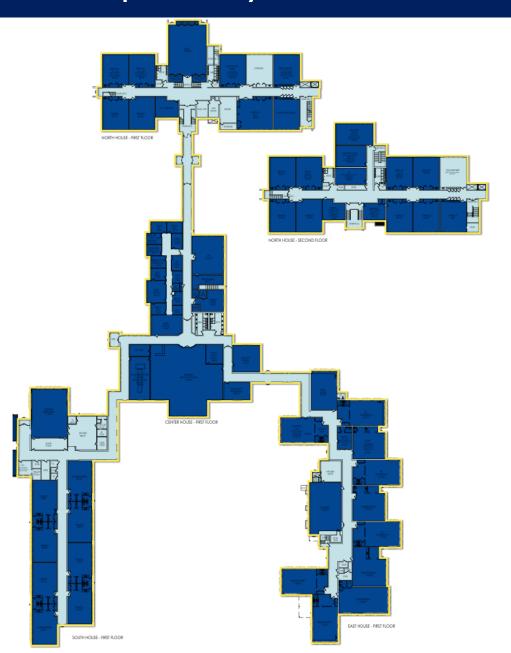


Opportunities to optimize (Multiple Houses)

Opportunities for reuse/optimization.

Note ~ the building configuration limits the ability to accommodate fluctuating grade level capacities and adjacencies





Useable Area Analysis

(Multiple Houses)

Useable Area Analysis							
Useable Area	52,956	60%					
Net (Useable to Gross)	35,939	40.4%					
Gross Floor Area	88,895						
Typical/Expected							
Ratios			R				
High Range	30.0%	26,669	9,271				
Low Range	25.0%	22,224	13,715				

Expected gross to net useable area averages range from 25-30%

The elementary school is currently at 40.4%



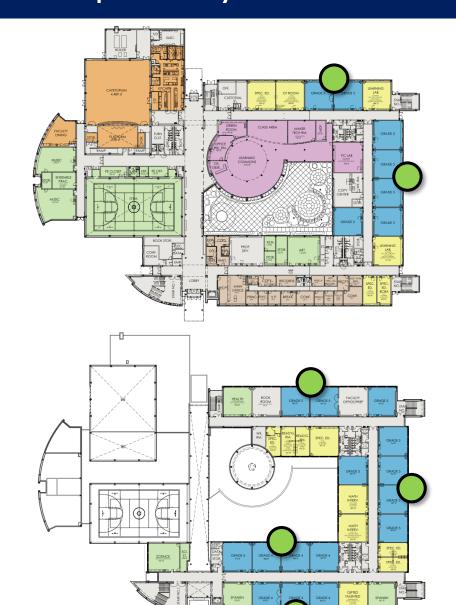




Summary Comments

- Useable area ratio less than typical (Generous circulation & vertical circulation, Main Entry/Lobby, 4 stairs, underutilized space)
- Majority of classrooms slightly larger than average standard (Evenly distributed throughout)
- Core spaces larger than typically found (Cafeteria, Media/Learning Commons, "specials")
- Dedicated educational space for "specials" (Music, Art, Gym, Science, Spanish, Health, gifted/falented)
- Adapted Typ. Classroom for special education (Small group instruction in space larger than required, specific needs per grade level).





Typical Classrooms

- 1) State Standard ~ 800-900 SF
- 2 Meet or below the SF standard
- 3 SF above standard

Use	Amt.	Avg. Size	St. Stnd.	Curr Enr.	Avg. Class	Weston
Grade Level	C.R.	Area SF	Area SF	Students	Students	Class Size
Grade 3	7	0	800-900	140	20.0	20-24
Grade 4	7	0	800-900	⁰ 151	21.6	20-24
Grade 5	8	0	800-900	179	22.4	20-24

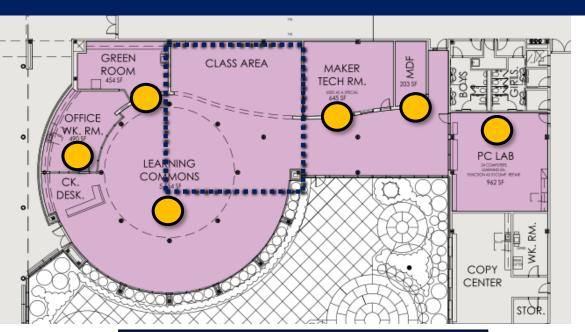
22 Classrooms in Total

All meet or exceed space standard (35 sim. Size)

Average SF of 892 SF

St. Std. 850 sf ~ 5% above, 929 sf, St. Std. 800 sf ~ 11.5%, 2,029 sf





Media Center Analysis with support Space					
Use	St. Stnd.	Exist.			
Learning Commons	1,862	5,554			
Multimedia Production Room	200	454			
Conference Room	200	0			
Media Specialist Office	120	490			
Workroom/Storage	150	N/A			
Main Server Room [MS]	150	203			
Maker Tech Room	0	645			
PC Lab	0	962			
Subtotals	2,682	8,308			
Delta	elta 5,626				
% over/under State Stand.	21	0%			

Media Center

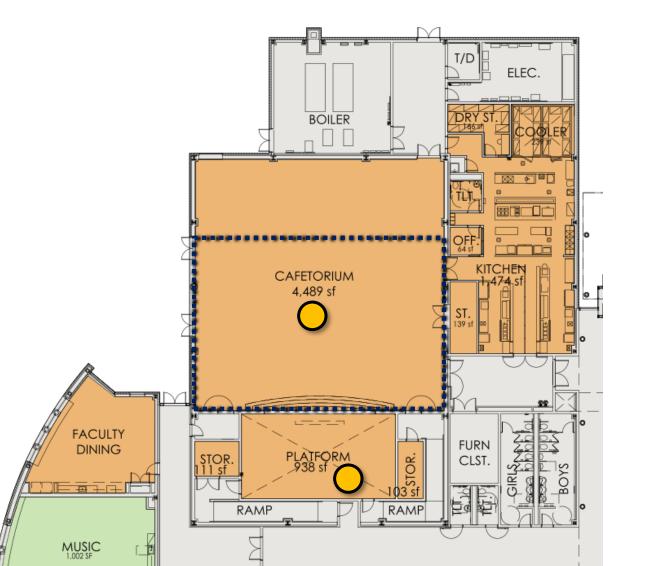
- State Standard ~SF based on 10% of student enrollment x 35 SF/Student
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

10% X 532 X 35 SF ~ 1,862 sf Existing 5,554 sf

Delta of + 3,692, or 1,98% larger





Cafeteria

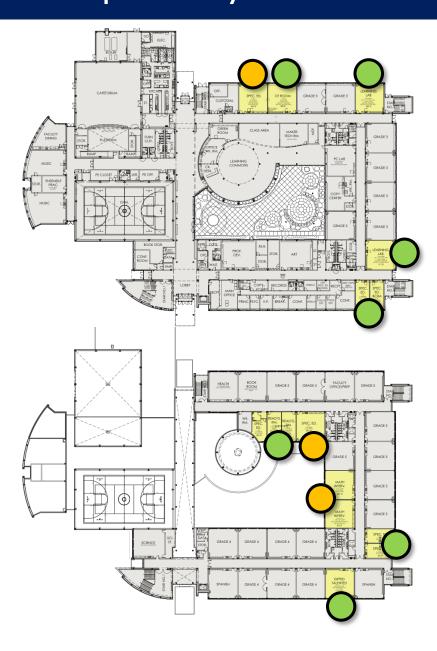
- State Standard ~SF based on 3 lunch periods and 17.5 SF/Seat
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

17.5 sf/seat X 532/3 ~ 3,015 sf Existing ~ 4,489

Delta of + 1,474 st, 48.9% Larger





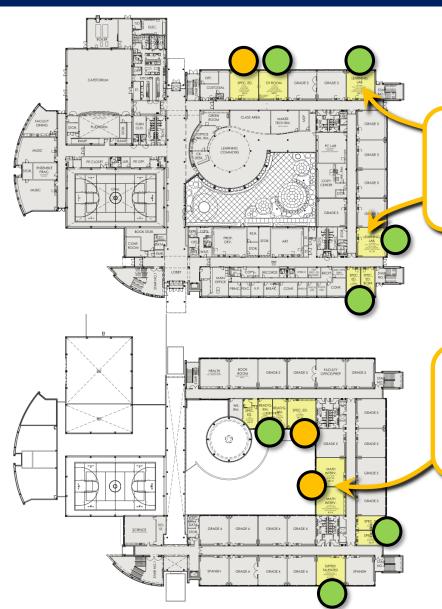
Specialized Education

1) State Standard ~ Varies

Specialized Education						
Use	St. Stnd.					
Self-contained Classroom	900					
Special Education/Resource	400					
Small Self-contained Classroom	600					
OT/PT Room	200					
Workroom/Conference	1,50					
Restroom/Shower O	S-100 A					

- 2 Meet or below the SF standard
- 3 SF above standard





Specialized Education

Learning Lab Example

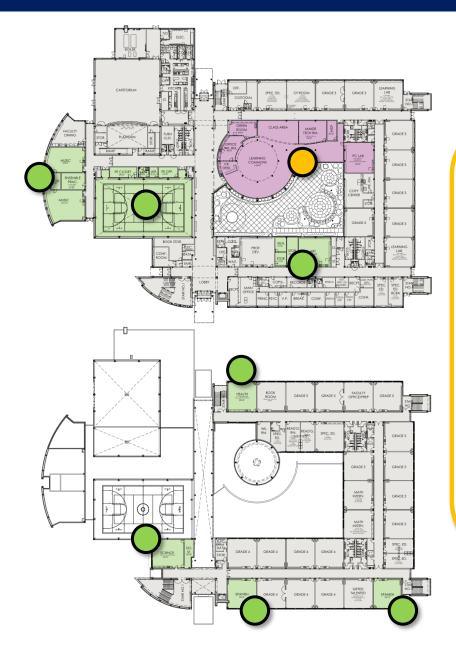
As specialized education needs have evolved, larger spaces are needed for equipment & learning.

Math Intervention Example

Appropriately sized individual & small group instruction space could result in space reduction.

Special Education - Area Analysis							
Spec. Ed. Uses	Area	Occ.	Stand.	Delta			
	First F	loor					
Special Ed.	894	2-5	250	644			
OT Room	888	2-3	850	38			
Learning Lab	884	2-3	850	34			
Learning Lab	917	1-5	850	67			
Spec. Ed. BCBA	426	1-2	250	176			
Spec. Ed.	433	1-2	250	183			
	Second	l Floor		7.			
Spec. Ed.	432	3-5	250	182			
Reading Room	437	3-5	250	187			
Reading Room	432	3-5	250	182			
Spec. Ed.	891	3-5	400	491			
Math Interv.	887	3-5	250	637			
Math Interv.	875) 3-5	250	625			
Spec. Ed.	438	2-5	400	38			
Spec. Ed.	455	2-5	400	55			
Gifted/Talented	898	3-4	400	498			
Gross Floor Area	10,187	0	6,150	4,037			





Specials

Gym (2)
Art (1)
Media Center (1)
Music (2)
Spanish (2)
Science (1)
Heath (1)

Key Findings

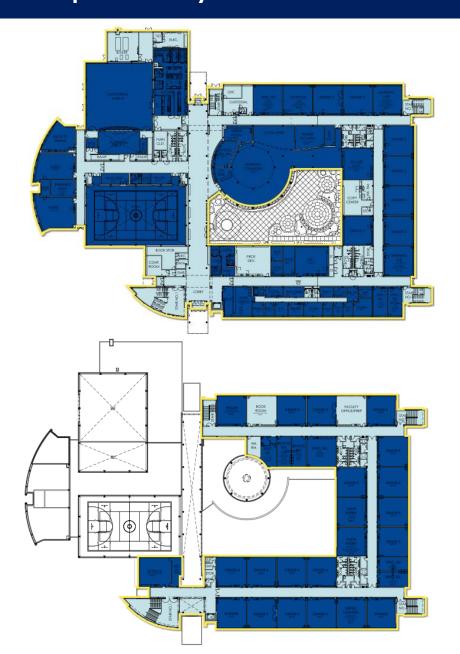
- Appropriately sized space for function.
- Further analyze amount of rooms vs. schedule.

Specials

Specials - Area Analysis								
Specials	Area	Occ.	Stand.	Delta				
First Floor								
Art	1,016	22-24	1,200	-184				
Art Stor	355	N/A	150	205				
Art Stor	172	N/A	0	172				
Kiln	174	N/A	100	74				
Music	1,002	22-24	1,200	-198				
Music	1,217	22-24	1,200	17				
Ensemble	172	N/A	200	-28				
Stor	411	N/A	200	211 _				
Gym	6,057	44-48	6,000	57				
PE Closet	294	ΝÀ	200	94				
Locker	92	N/A	200	4108 O				
Lav	113	N/A	80	33				
PE. Off	210	N/A	120	90				
	Second	Floor	45,0					
Science	947	22-24	900	47				
Science Stor.	254	N/A	150	104				
Spanish	903	22-24	850	53				
Spanish	861	22-24	850	11				
Health	894	22-24	850	44				
Gross Floor Area	15,144		14,450	694				

Capacity/Utilization ~ Weston Intermediate School





Useable Area Analysis

Useable Area Analysis											
Useable Area	66,257	58%									
Net (Useable to Gross)	48,641	42.3%									
Gross Floor Area	114,898										
Typical/Expected Ratios		A.									
High Range	30.0%	34,469	14,172								
Low Range	25.0%	28,725	19,917								
			-51								

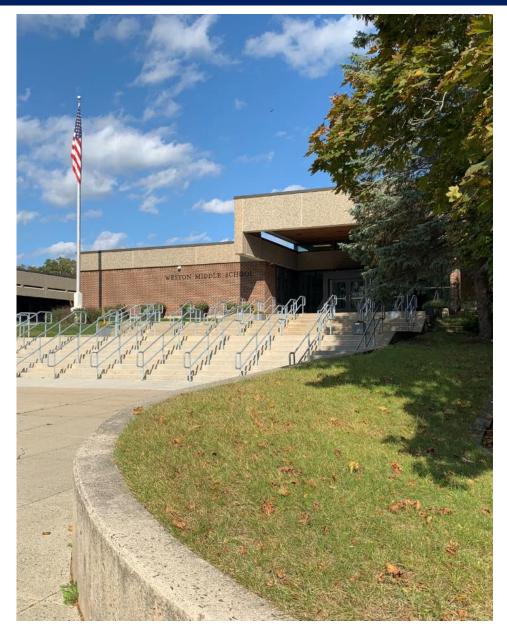
Expected gross to net useable area averages range from 25-30%

The intermediate school is currently at

42.3%







Summary Comments

- Useable area ratio less than typical (Inefficient circulation paths, larger than expected core spaces, some duplication and/or underutilized space)
- Core spaces larger than typically found and some duplicative uses (Cafeteria & Learn. Comm. ~ size, and Phys. Ed. Duplication)
- Uneven distribution of typical classrooms & size due to building additions & adaptive reuse of space
- Multiple & single loaded circulation paths due to original/addition relationship (Left many spaces with limited natural daylight, poor circulation routes)
- Limited "grade level neighborhoods"

 (Uneven placement of grade level classrooms, inefficient relationship to "specials" and core spaces)





6th Grade Typical Classrooms

- 1) State Standard ~ 800 SF, Science 1,100 sf
- 2 Meet or below the SF standard
- 3 SF above standard

10 Classrooms in Total

All meet or exceed space stnd.

2,509 SF over Standard 27.5% over standard

			.6								
6th G	rade C	Classroo	ms								
Use	Area	Occ.	Stand	Delta							
First Floor											
6th Social Studies	906	20-24	800	106							
6th English	1,003	20-24	800	203							
6th English	1,104	20-24	800	304							
6th Math	1.001	20-24	800	201							
6th English	1,112	20-24	800	312							
6th Science	1,112	20-24	1,100	12							
6th Math	1.126	20-24	800	326							
6th Science	7,127	20-24	1,100	27							
6th Social/R.C.	1,307	20-24	800	507							
6th/7th Spanish	1,311	20-24	800	511							
Gross Floor Area	11,109		8,600	2,509							





7th Grade Typical Classrooms

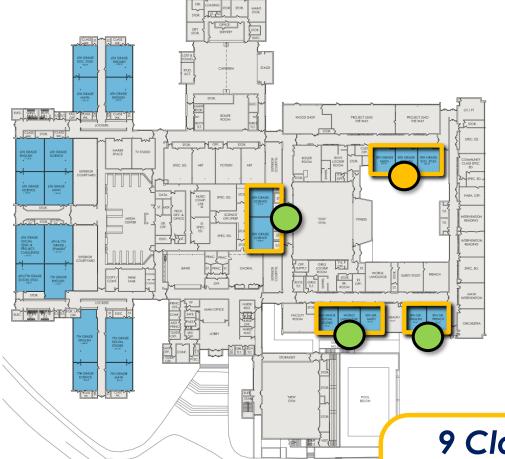
- 1) State Standard ~ 800 SF, Science 1,100 sf
- 2 Meet or below the SF standard
- 3) SF above standard

6 Classrooms in Total 5 out of 6 meet/exceed stnd.

1,480 SF over Standard 29.1% over standard

7th Grade Classrooms											
Use	Areq	0ec.	Sland	⋄ Delta							
First Floor											
7th Math	891	20-24	800	91							
7th Science	805	20-24	1,100	-295							
7th Social Studies	1,417	20-24	800	617							
7th English	1,438	20-24	800	638							
7th English	1,110	20-24	800	310							
7th Social Studies	928	20-24	800	128							
Gross Floor Area	6,589		5,100	1,489							





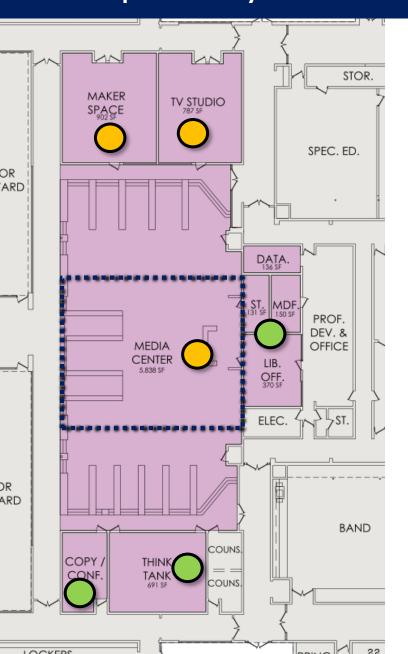
8th Grade Typical Classrooms

- 1) State Standard ~ 800 SF, Science 1,100 sf
- 2 Meet or below the SF standard
- 3 SF above standard

9 Classrooms in Total6 out of 9 at or below stnd.598 SF under Standard7.6% below standard

8th C	8th Grade Classrooms												
Use													
First Floor													
8th French 754 20-24 800 -46													
8th English	732	20-24	800	-68									
8th Math	732	20-24	800	-68									
8th Social Studies	732	20-24	800	-68									
8th Science	1,028	20-24	1,100	-72									
8th Science	1,013	20-24	1,100	-87									
8th Math	738	20-24	800	-62									
8th English	-737	20-24	800	-63									
8th Social Studies	736	20-24	800	-64									
Gross Floor Area	7,202		7,800	-598									





Media Center

Media Center Analysis with	support	space		
Use	St. Stnd.	Exist.		
Media Center/Learning Com.	1,985	5,838		
Multimedia Production Room	200	787		
Conference Room	200	304		
Media Specialist Office	120	370		
Workroom/Storage	150	131		
Main Server Room [MS]	150	150		
Maker Space	0	902		
Data	0	136		
Think Tank	0	691		
Subtotals	2,805 9,309			
Delta	6,504			
% over/under State Stand.	23	2%		

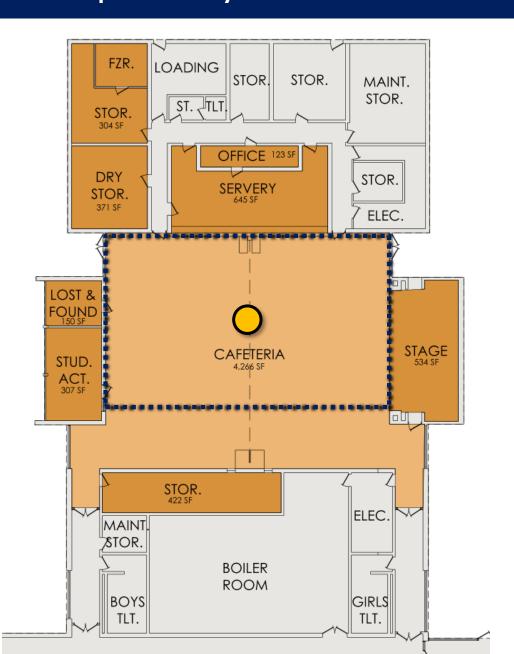
- State Standard ~SF based on 10% of student enrollment x 35 sf/student
- 2 Meet or below the SF standard
- 3) SF above standard

Area Calculation

10% X 567 X 35 SF ~ 1.985 sf Existing 5,838 sf

Delta of + 3,854, or 194% larger





Cafeteria

- State Standard ~SF based on 3 lunch periods and 17.5 SF/Seat
- 2 Meet or below the SF standard
- 3 SF above standard

Area Calculation

17.5 sf/seat X 567/3 ~ 3,213 sf Existing ~ 4,266

Delta of + 1,053 sf, 32.8% Larger



Observed multiple physical education spaces, when compared to average state standard...

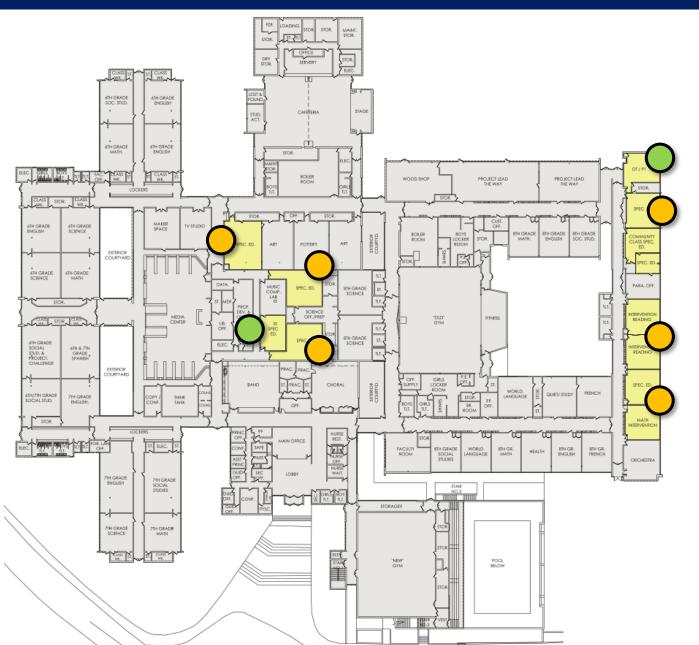
Area is above standard by 4,715 sf or 47%



Gymnasium

Analysis					
St. Stnd.	Exist.				
7,500	5,539				
400	748				
200	210				
120	111				
400	874				
120	765				
1205	C 118				
O !	5,249				
200	138				
C 05	255				
00	305				
900	963				
9,960	14,675				
4,7	715				
47%					
	\$t. Stnd. 7,500 400 200 120 400 120 200 0 900 9,960 4,7				





Specialized Education

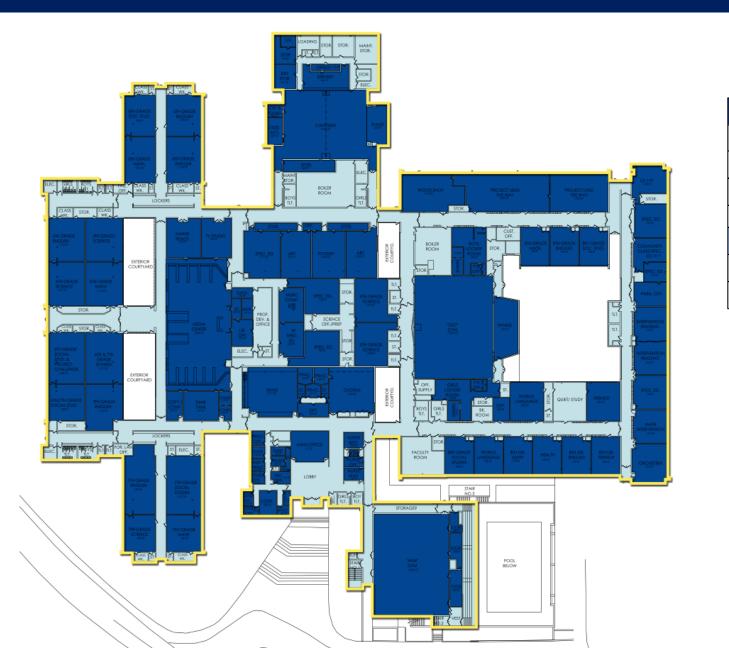
State Standard ~ Varies

Specialized Education										
Use	St. Stnd.									
Self-contained Classroom	900									
Special Education/Resource	400									
Small Self-contained Classroom	600									
OT/PT Room	200									
Workroom/Conference	150									
Restroom/Shower O State	100									

- Appropriately Sized

 SF above standard





Useable Area Analysis

Useable Area Analysis											
86,633	60%										
58,068	40.1%	4									
144,701											
0											
30.0%	43,410	14,658									
25.0%	36,175	21,893									
	86,633 58,068 144,701 30.0 %	86,633 60% 58,068 40.1% 144,701 30.0% 43,410									

Expected gross to net useable area averages range from 25-30%. WMS is currently at 40.1%



UTILIZATION ANALYSIS SUMMARY PRESENTATION

WESTON, CT

10.20.2021 **DRAFT**

Capacity/Utilization ~ Hurlbutt Elementary School





Hurlbutt Ele	ment	ar	y Scho	ol			
Item Description	m Description 2030-31 Enrollment						
Grade Level	PK		K	1	2		
Student Population	45		134	147	155		
Subtotal			48	31			
	C	rre	ent Spa	ce Stan	dara		
SF/Student (Max.)	120		120	120	120		
SF/Grade Level (Max.)	5,400)	16,080	17,640	18,600		
Total Max. Allow.	57,720						
Existing Building			88,	895			
Upper Level			16,	628			
Ground Floor Level	4		72.	267			
Delta in Area			31,	175			
Delta in % over allow.			54.	0%			

State Standard Space Specifications Grades

	Projected	Pre-K										•	0	Y
	Enrollmen	and K	1	2	3	4	5	6	7	8	9	10	11	12
			Α	llowa	ble S	quare	Foota	ige pe	r Pup	i1			•	
١	0 - 350	124	124	124	124	124	156	156	180	180	180	194	194	194
	351 - 750	120	120	120	120	120	152	152	176	176	176	190	190	190
١	751 - 1500	116	116	116	116	116	148	148	170	170	170	184	184	184
	Over 1500	112	112	112	112	112	142	142	164	164	164	178	178	178

Sec. 10-287c-15. Standards (Reference: Section 10-283a)

(a) **State standard space specifications.** The standard space specifications identified in this section shall apply to all school building project grants except code and health violations, roof replacements, site acquisitions, site improvements, leasing projects, plant purphases, vocational agriculture equipment, and administrative facilities. For any building constructed prior to 1950, the standard space specifications identified in this section shall be increased by twenty-five per cent.

Take highest student enrollment from 8-year projection.

Multiply by max allowable as per state standard Space Specifications by grade level & total size of school. Review for applicable allowances (older building inefficiencies)

Review existing area compared to state standard benchmark

Note: Utilized MML 11.20.2020 Medium Enrollment Projection

Capacity/Utilization ~ Weston Intermediate School





Weston Interme	ediate S	chool							
Item Description	2030-31 Enrollment								
Grade Level	3	4	5						
Student Population	165	172	195						
Subtotal		532							
CT Space Standard									
SF/Student (Max.)	120	120	152						
SF/Grade Level (Max.)	19,800	20,640	29,640						
Total Max. Allow.		70,080							
Existing Building		114,898							
Upper Level		75,607							
Lower Level		39,291							
Delta in Area		44,818							
Delta in % over allow.		64.0%	J 3						

State Standard Space Specifications Grades

Projected	Pre-K										•	0	Y
Enrollment	and K	1	2	3	4	5	6	7	8	9	10	11	12
Allowable Square Footage per Pupil													
0 - 350	124	124	121	124	124	156	156	180	180	180	194	194	194
351 - 750	120	120	120	120	120	152	152	176	176	176	190	190	190
751 - 1500	116	116	116	116	116	148	148	170	170	170	184	184	184
Over 1500	112	112	112	112	112	142	142	164	164	164	178	178	178

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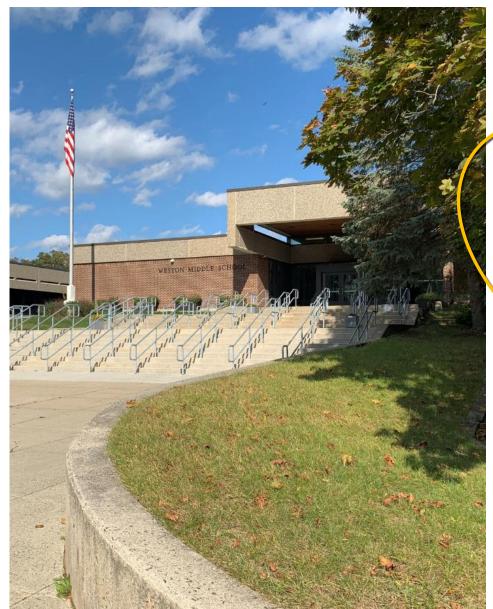
Take highest student enrollment from 8-year projection.

Multiply by max allowable as per state standard Space Specifications by grade level & total size of school. Review for applicable allowances (older building inefficiencies)

Review existing area compared to state standard benchmark

Note: Utilized MML 11.20.2020 Medium Enrollment Projection





Weston Middle School										
Item Description	2027-	28 Enrol	nrollment							
Grade Level	6	7	8							
Student Population	184	191	192							
Subtotal										
Current Space Standard										
SF/Student (Max.)	152	176	176							
SF/Grade Level (Max.)	27,968	33,616	33,792							
Total Max. Allow.	95,376									
Existing Building	161,111									
Ground Floor Level	144,701									
Lower Level	16,410									
Delta		-65,735								
Delta		-68.9%	J 3							

State Standard Space Specifications Grades

Projected Enrollment	Pre K and K			3 ble S					8 il	9	10	11	12
0 - 350	124	124	124	124	121	156	156	180	180	180	194	194	194
351 - 750	120	120	120	120	120	152	152	176	176	176	190	190	190
751 - 1500	116	116	116	116	116	148	148	170	170	170	184	184	184
Over 1500	112	112	112	112	112	142	142	164	164	164	178	178	178

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Take highest student enrollment from 8-year projection.

Multiply by max allowable as per state standard Space Specifications by grade level & total size of school. Review for applicable allowances (older building inefficiencies)

Review existing area compared to state standard benchmark

Note: Utilized MML 11.20.2020 Medium Enrollment Projection