**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE**

**TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Saturday, April 24, 2021 at 2:00 p.m., at the Weston High School football field, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Susan Moch to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars ($1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2021. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on May 1, 2021 (note that the final referendum date is subject to change should the Annual Town Budget Meeting need to be postponed). Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

|  |  |
| --- | --- |
| Administration & Finance | $721,525 |
| General Administration | 4,739,156 |
| Information Systems | 205,135 |
| Probate Court | 4,612 |
| Elections/Registrars | 65,956 |
| Board of Finance | 55,100 |
| Assessor | 156,854 |
| Tax Collection | 124,307 |
| Legal Counsel | 246,000 |
| Town Clerk | 165,687 |
| Land Use Department | 412,969 |
| Police Department | 2,378,491 |
| Volunteer Fire/EMS Department | 273,180 |
| Fire Marshal | 66,501 |
| Animal Control | 91,825 |
| Communications Center | 292,260 |
| Emergency Medical Communications Services | 15,269 |
| Regional Paramedic | 140,344 |
| Public Works-Highway | 2,114,089 |
| Tree Warden | 92,030 |
| Solid Waste Disposal | 60,122 |
| Westport/Weston Health Dist. | 235,251 |
| Weston Water Utility | 22,225 |
| School/Town Water Supply | 38,964 |
| Social Services | 94,123 |
| Youth Services | 32,373 |
| Senior Services | 205,419 |
| Public Library | 565,497 |
| Recreation Department | 195,261 | |
| Parks & Fields | 172,490 | |
| Middle School Pool | 94,474 | |
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| TOTAL BOARD OF SELECTMEN'S BUDGET | $14,077,489 |
| TOTAL BOARD OF EDUCATION BUDGET | $55,070,090 |
| CAPITAL IMPROVEMENT BUDGET |  |
| Town Road Paving | 360,000 |
| DPW Catch Basin to Gravel Conversion | 15,000 |
| Senior Ctr Renovate Bathrooms/Replace Carpet | 28,000 |
| Town Vehicle Sinking Fund | 69,350 |
| Building Permit Software Upgrade | 21,960 |
| Town Building Repairs | 70,000 |
| Lyons Plains Road Rehab. Design | 120,000 |
| Valley Forge Road Rehab. Design | 110,000 |
| Transportation Alternative Sidewalk Design | 52,500 |
| Library Roof Partial Replacement | 143,996 |
| Onion Barn Area | 45,000 |
| Michaels Way Bridge Repair | 262,500 |
| BOE Window Sill Repairs WIS | 125,000 |
| BOE Contingency for HVAC Repairs WMS | 25,000 |
| BOE Replace North House Gym Handler Unit | 48,000 |
| BOE Cut In Window Nurse’s Office WHS | 20,000 |
| BOE Plow Truck | 42,860 |
| BOE/ Parks and Rec, HS Track Replacement | 60,000 |
| BOE Gym Air Handler Unit WHS | 380,000 |
| BOE Replace VCT Floor South Cafeteria | 35,000 |
| Town/BOE Turf Replacement Fund | 25,500 |
| Less: Capital Reserve Funds Offset  Insurance Reserve Offset  General Fund Unassigned Fund Balance Offset | (435,721)  (329,500)  (270,206) |
| TOTAL CAPITAL IMPROVEMENT BUDGET | $1,024,239 |
|  |  |
| DEBT SERVICE BUDGET |  |
| Debt Interest | 484,340 |
| Debt Principal | 5,040,000 |
|  |  |
| TOTAL DEBT SERVICE BUDGET | 5,524,340 |
| TOTAL TOWN BUDGET | $75,696,158 |
| Less: Estimated Budget Revenue | 3,065,779 |
| Net to be Raised by Taxation | $72,630,379 |
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Proposed Mill Rate @ 98.0% Collection = 32.92

Mills for Uncollectible Taxes = .66

Estimated Amount for Uncollectible Taxes = $1,482,553

FOR THE BOARD OF SELECTMEN

Chris Spaulding, First Selectman

Samantha Nestor, Selectman

Stephan Grozinger, Selectman

**ABSENTEE BALLOT INFORMATION**

**APPLICATIONS:** Applications are available on the Town Clerk page of the Town Of Weston website ([www.westonct.gov](http://www.westonct.gov)) and at the Town Clerk’s office using our window Monday – Friday 9:00 AM - 12:00 PM

**WHO CAN VOTE:** An elector of the Town of Weston and a Weston resident who is a citizen of the United States, age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars on the last completed grand list.

**TO VOTE ABSENTEE:**

* + - * Any qualified voter may vote absentee if unable to vote in person due to:
      * Active service in the armed forces
      * Absence from the town during all hours of voting
      * COVID-19-All voters are eligible for absentee voting during the pandemic
      * Illness or physical disability
      * Religious tenets
      * Duties as a voting official at a polling place other than the Town of Weston

Under certain circumstances a designee may be appointed to assist a qualified voter. Please call for more information.

**BY WHEN:** All completed ballots must be received by the Town Clerk by mail or dropped in the official ballot drop box in front of Town Hall by 8pm on Saturday, May 1, 2021.

Mail Address: P.O. Box 1007, Weston CT 06883

Ballot Drop Box: 56 Norfield Rd, Weston CT 06883

(Rain date deadlines: by mail May 8th and in person May 14th. )

Contact information:

Donna M. Anastasia, Town Clerk

203-222-2616

[danastasia@westonct.gov](mailto:danastasia@westonct.gov)

Shawn Amato, Asst., Town Clerk

203-222-2617

[samato@westonct.gov](mailto:samato@westonct.gov)