

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Wednesday, April 24, 2024 at 8:00 p.m. at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Bob Uzenoff to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2024. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on May 4, 2024 (note that the final referendum date is subject to change should the Annual Town Budget Meeting need to be postponed). Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	840,380
General Administration	5,387,056
Information Systems	233,529
Probate Court	4,500
Elections/Registrars	102,048
Board of Finance	70,000
Assessor	189,889
Board of Assessment Appeals	1,500
Tax Collection	185,240
Legal Counsel	248,880
Town Clerk	184,337
Land Use Department	503,081
Police Department	2,810,119
Volunteer Fire/EMS Department	323,285
Fire Marshal	72,684
Animal Control	99,390
Communications Center	315,697
Emergency Medical Communications Services	15,924
Regional Paramedic	169,924
Public Works-Highway	2,050,659
Tree Warden	177,600

Solid Waste Disposal	129,900
Aspetuck Health Dist.	231,219
Weston Water Utility	26,496
School/Town Water Supply	54,300
Social Services	224,964
Senior Services	240,746
Public Library	640,563
Recreation Department	210,540
Parks & Fields	206,605
Middle School Pool	<u>112,023</u>
TOTAL BOARD OF SELECTMEN'S BUDGET	16,063,078
TOTAL BOARD OF EDUCATION BUDGET	59,339,701
<u>CAPITAL IMPROVEMENT BUDGET</u>	
Town Building Repairs	100,000
BOE/P&R Turf Replacement Fund	25,000
Transportation Alternative Sidewalks (Const. 1 of 2)	225,000
Parks and Recreation MS Pool Paint Floors/Lanes	11,500
Parks and Recreation Scag Mower	15,000
Project Mgmt/Engineering Various Projects	250,000
Construction Mgmt. State & Federal Funded Projects	175,000
Modular Fire Suppression System – Installation	606,171
Tecton Report – Site and Bldg Improve. TH & Police	32,650
Tecton Report – Site and Bldg Improve. Comm. Cntr	13,000
Tecton Report – Site and Bldg Improve. Library	72,100
Tecton Report – Bldg Improve. DPW Garage	45,500
Tecton Report – Site Improve. Transfer Station	77,750
Tecton Report – Site and Bldg Improve. Bisceg/Mrhs.	63,550
Library Generator, Air Handler, ADA Desk (grant match)	100,000
Fire Dept. Replace Engine 7 (2 nd Installment)	553,991
Police SUV	65,000
Police Dept. Server Replacement	52,000
DPW Plow Truck	250,000
DPW Vehicle Lift	10,000
DPW Chipper Truck	125,000
DPW Replace Admin Car (EV)	60,000
DPW Solar Panels and Roof Replacement	109,560
DPW Backhoe/Loader	180,000
DPW Tire Balancing Machine	19,488
DPW Snow Removal Machine	32,500
BOE Security Initiatives	330,000
BOE Consulting Services for Facility Renovations	96,500
BOE Replacement of Front Entrance Steps	50,000
BOE Window Replacement WHS	45,000

BOE Recaulk/Seal Expansion Joints WIS/WHS	75,000
BOE Furniture Districtwide	50,000
BOE LED Audit Districtwide	75,000
BOE Break Room A/C WMS	25,000
BOE Courtyard Renovation WHS	100,000
BOE Make Up Air Units South and East House	150,000
BOE Replace Indirect Water Heater Boiler	300,000
Subtotal Capital	4,566,260
Less: Capital Reserve Funds Offset	(679,614)
TOTAL CAPITAL IMPROVEMENT BUDGET	3,886,646
<u>DEBT SERVICE BUDGET</u>	
Debt Interest	54,250
Debt Principal	810,000
Modular Lease Payments	189,312
TOTAL DEBT SERVICE BUDGET	1,053,562
TOTAL TOWN BUDGET	80,342,987
Less: Estimated Revenue	(4,638,485)
Net to be Raised by Taxation	75,704,502

Proposed Mill Rate @ 98.3% Collection = 23.81

Mills for Uncollectible Taxes = .56

Estimated Amount for Uncollectible Taxes = \$1,309,234

FOR THE BOARD OF SELECTMEN

Samantha Nestor, First Selectwoman

Tony Pesco, Selectman

Kerem Dinlenc, Selectman