

# Weston Public Schools

## Superintendent's Proposed 2025 Budget



**Board of Finance**  
**March 6, 2024**

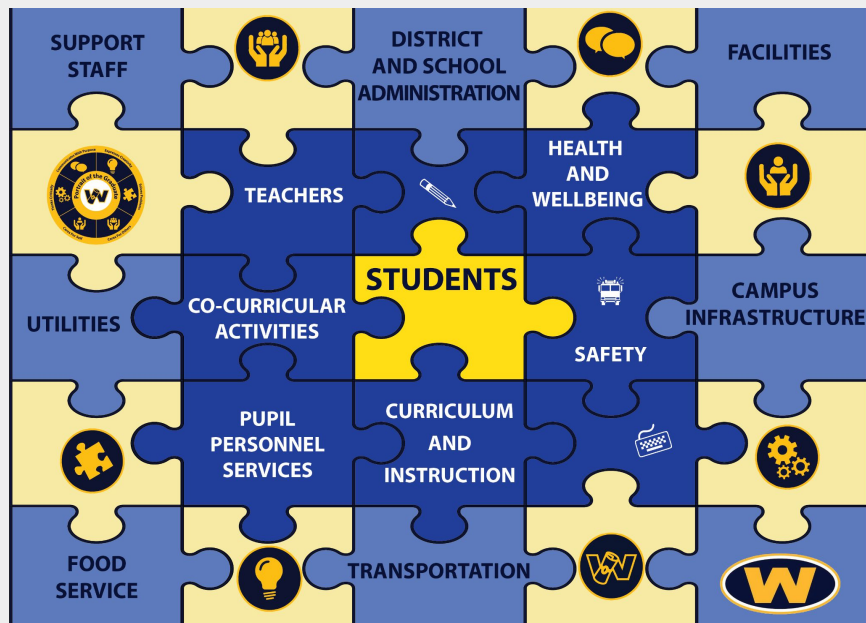


# WPS PROMISE

**Weston's children will**

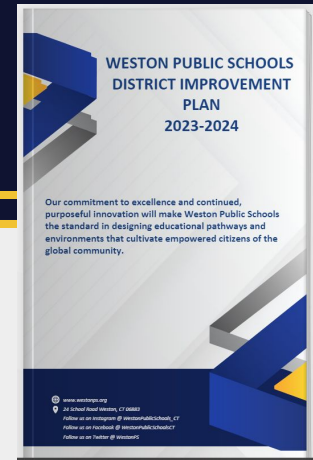
- **Feel connected to caring adults**
- **Develop a sense of agency**
- **Demonstrate the critical skills and attitudes needed to be successful**
- **Leave Weston as empowered citizens prepared to make positive contributions to society**





# Alignment to the District Initiatives

- Capable mathematicians
- Strong readers
- Highly interested in science
- Strengthen connections between students, staff, & families
- Responsible digital citizens
- Safe and secure campus
- Culture of sustainability across all schools
- Determine a plan for our campus in collaboration with TOW



# **Meticulous & Thorough Review**

**Analyzed enrollment carefully- both low and medium projections/class size guidelines/open seats (28 students decrease Pre K3- Grade 12)**

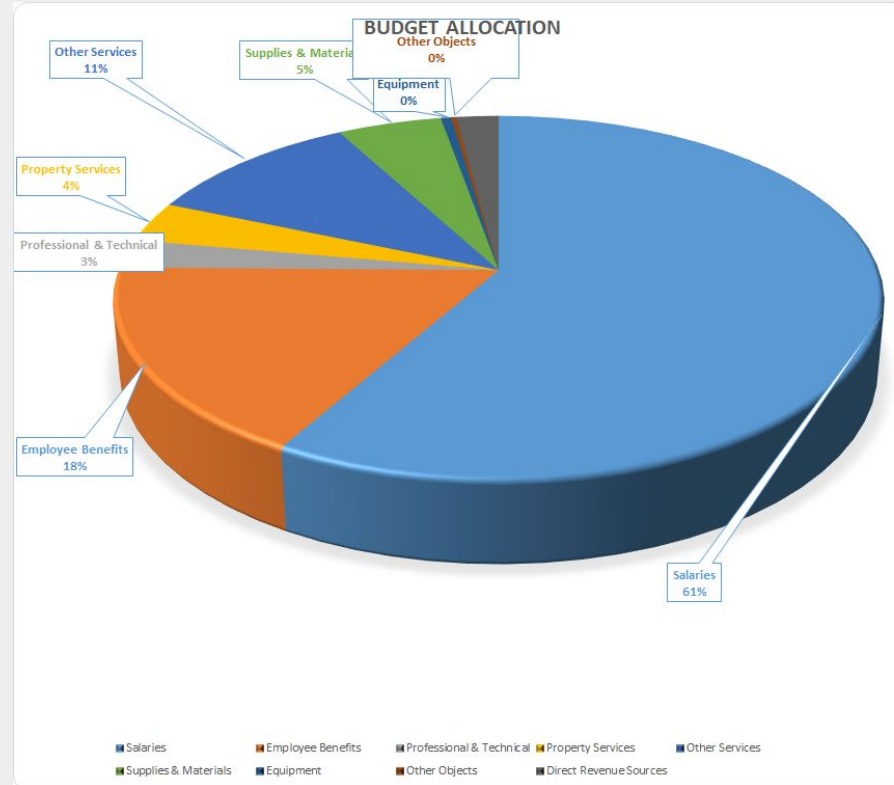
**Reviewed student performance data- academic programs, intervention supports & staffing**

**Articulated clear funding plan for academic resources**

**Continue to study capital projects through short & long term lenses**



# Overall Request for the 2024-2025 School Year: \$59,598,328 represents an increase of 2.85%



# **Capital Budget Proposal 2024-2025 Facilities**

## **\$1,526,500 Request**

- **District Wide Security initiatives**
- **Consulting Services for Facility Renovations**
- **WHS Replacement of Front Steps**
- **District Wide Maintenance & Paving of Parking Lots**
- **HES Playground Site Work**
- **District Energy IAQ Audit**
- **WHS Old Gym Wall Padding**



# Capital Budget Proposal 2024-2025 Facilities

- **WHS Window Replacement**
- **WIS & WHS Re Caulk and Seal Expansion Joints**
- **HES East House and South HHouse Make Up Air Units**
- **WHS Hot Water Heater**
- **District wide Furniture**
- **WHS Courtyard renovation**
- **WMS Faculty Break Room AC**





# Tradition Never Graduates

