

# Weston Public Schools

## Superintendent's Proposed 2025 Budget



Board of Selectmen  
February 14, 2024

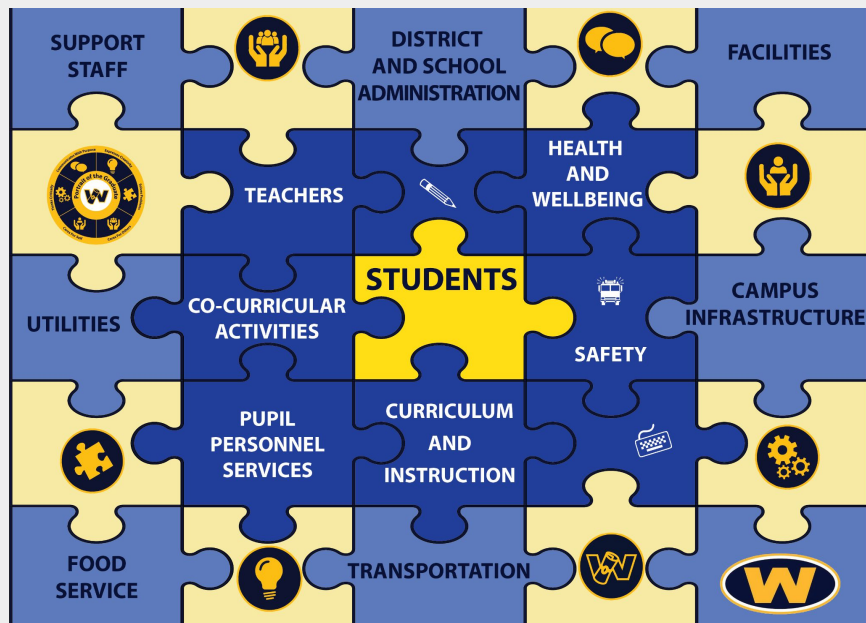


# WPS PROMISE

**Weston's children will**

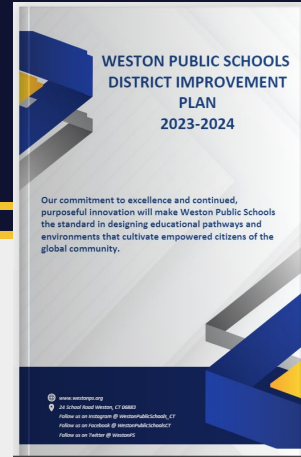
- **Feel connected to caring adults**
- **Develop a sense of agency**
- **Demonstrate the critical skills and attitudes needed to be successful**
- **Leave Weston as empowered citizens prepared to make positive contributions to society**





# Alignment to the District Initiatives

- Capable mathematicians
- Strong readers
- Highly interested in science
- Strengthen connections between students, staff, & families
- Responsible digital citizens
- Safe and secure campus
- Culture of sustainability across all schools
- Determine a plan for our campus in collaboration with TOW



# **Meticulous & Thorough Review**

**Analyzed enrollment carefully- both low and medium projections/class size guidelines/open seats (28 students decrease Pre K3- Grade 12)**

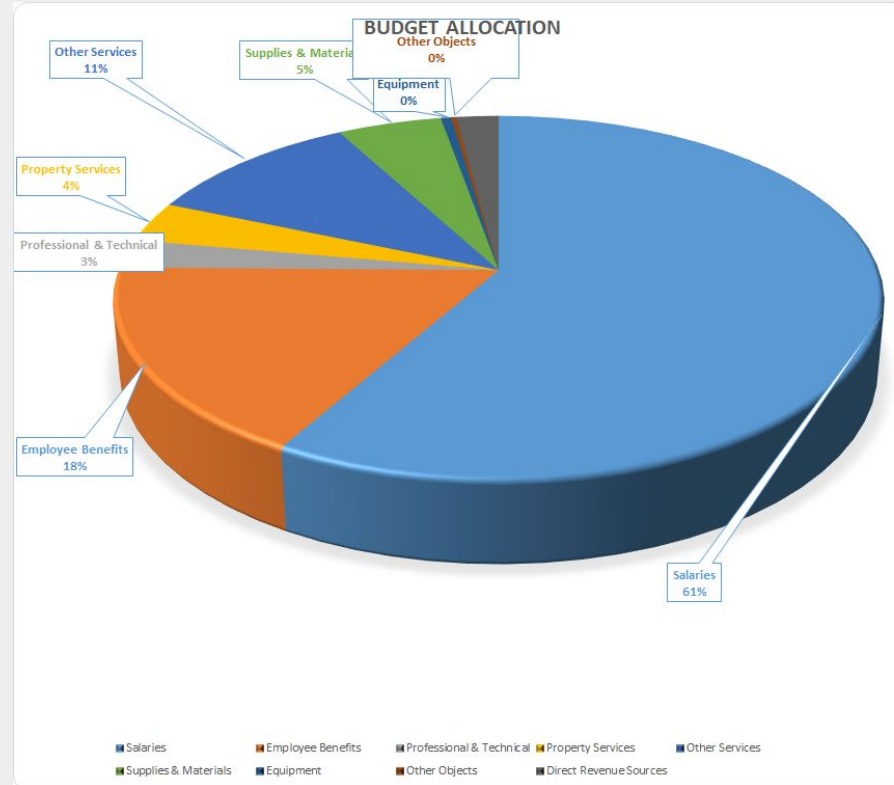
**Reviewed student performance data- academic programs, intervention supports & staffing**

**Articulated clear funding plan for academic resources**

**Continue to study capital projects through short & long term lenses**



# Overall Request for the 2024-2025 School Year: \$59,598,328 represents an increase of 2.85%



# **Capital Budget Proposal 2024-2025 Facilities**

## **\$1,405,000 Request**

- **District Wide Security initiatives**
- **District Wide Maintenance & Paving of Parking Lots**
- **Furniture**
- **District Energy IAQ Audit**
- **Playground Site Work(HES) & Courtyard Renovation (WHS)**
- **Core Boiler and Pumps Replacement (HES)**
- **Front Entrance Step Replacement (WHS)**
- **Window Replacement (WHS) & Re-Caulk/Seal Expansion Joints (WHS/WIS)**



# Capital Budget Proposal 2024-2025 Facilities

- **Make Up Air Units (HES- South and East)**
- **Core Boiler & Pumps Replacement (HES)**
- **Playground Site Work (HES-north)**
- **Roof Analysis (WIS)**
- **Faculty Break Room AC & “All Spaces” (WMS)**
- **Courtyard Renovation (WHS)**
- **Front Entrance Step Replacement (WHS)**
- **Window Replacement & Hot Water Heater (WHS)**
- **Old Gym Wall Padding (WHS)**





# Tradition Never Graduates

