

**LEGAL NOTICE OF ANNUAL TOWN BUDGET MEETING OF THE
TOWN OF WESTON**

The legal voters of the Town of Weston are hereby notified and warned that the Annual Town Budget Meeting of the Town of Weston will be held on Thursday, April 20, 2023 at 8:00 p.m., at the Weston High School Auditorium, 115 School Road, Weston, Connecticut. The Board of Selectmen has nominated Susan Moch to serve as Moderator in accordance with Section 3.3 (b) of the Weston Town Charter.

Persons eligible to vote at this Annual Town Budget Meeting must be an elector of the Town of Weston or a citizen of the age of eighteen years or more who, jointly or severally, is liable to the town, for taxes assessed against him on an assessment of not less than one thousand dollars (\$1,000) on the last completed Grand List of Weston, or who would be liable if not entitled to an exemption.

The meeting shall be held for the following purpose:

1. To consider and act upon the appropriation for the fiscal year commencing July 1, 2023. The meeting will make a dispositive vote upon all proposed capital budget items, debt interest and debt principal appropriations. Further, the meeting will decide the proposed school operating budget, the town operating budget and the combined capital budget to be presented for final referendum consideration on April 29, 2023 (note that the final referendum date is subject to change should the Annual Town Budget Meeting need to be postponed). Individual appropriations listed in this Notice and Call may be reduced to an amount less than the proposed budget recommended by the Board of Finance if, and only if, 130 or more Qualified Voters are present at the Annual Town Meeting and a majority of those Qualified Voters present and voting vote to make the reduction.

BOARD OF SELECTMEN'S BUDGET

Administration & Finance	\$721,088
General Administration	5,280,381
Information Systems	256,106
Probate Court	4,658
Elections/Registrars	81,706
Board of Finance	59,000
Assessor	186,319
Board of Assessment Appeals	1,100
Tax Collection	133,005
Legal Counsel	246,000
Town Clerk	174,243
Land Use Department	443,513
Police Department	2,667,171
Volunteer Fire/EMS Department	306,321
Fire Marshal	70,576
Animal Control	96,681
Communications Center	315,975
Emergency Medical Communications Services	15,763
Regional Paramedic	157,107
Public Works-Highway	2,208,982
Tree Warden	112,000
Solid Waste Disposal	55,295
Westport/Weston Health Dist.	222,326
Weston Water Utility	22,866
School/Town Water Supply	44,033
Social Services	152,167
Senior Services	223,320

Public Library	607,531
Recreation Department	216,727
Parks & Fields	180,651
Middle School Pool	<u>106,945</u>
TOTAL BOARD OF SELECTMEN'S BUDGET	\$15,369,556
TOTAL BOARD OF EDUCATION BUDGET	\$57,945,055
<u>CAPITAL IMPROVEMENT BUDGET</u>	
Town Vehicle Sinking Fund	351,843
Town Bldg Repairs	100,000
BOE/P&R Turf Replacement Fund	25,000
BOE/ P&R High School Track Replacement	60,000
Parks and Recreation MS Pool Filter Pump, Piping	20,500
Design for New School/Town Drinking Water Plant	100,000
Town Road Repaving	592,795
Fire Department Replace Rescue 5	440,000
Police Locker and Bathroom Renovations	265,000
Police Dept. Records Room Construction	300,000
Assessor Revaluation	113,000
DPW Front End Payloader	250,000
BOE High School Track Replacement – Asphalt Base	300,000
BOE High School Auditorium Lights & Sound Upgrade	88,450
BOE Paving of High School Main Lot	135,000
BOE Low Boy Dump Truck	85,000
BOE Hurlbutt South House Bathrooms	225,000
Subtotal Capital	3,451,588
Less: Capital Reserve Funds Offset	(34,592)
TOTAL CAPITAL IMPROVEMENT BUDGET	3,416,996
<u>DEBT SERVICE BUDGET</u>	
Debt Interest	127,825
Debt Principal	2,840,000
TOTAL DEBT SERVICE BUDGET	2,967,825
TOTAL TOWN BUDGET	\$79,699,432
Less: Estimated Revenue	(3,908,720)
Plus: Allowance for Tax Revenue loss due to MV cap	113,220
Net to be Raised by Taxation	\$75,903,932

Proposed Mill Rate @ 98.2% Collection = 33.10; Motor Vehicle = 32.46
Mills for Uncollectible Taxes = .60
Estimated Amount for Uncollectible Taxes = \$1,391,314
FOR THE BOARD OF SELECTMEN

Samantha Nestor, First Selectwoman
Martin Mohabeer, Selectman
Amy Jenner, Selectwoman